



CONSEQUENCES OF CHANGE

IMPACT OF A CHANGING FEDERAL
LANDSCAPE ON THE CITY OF SYRACUSE

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Contents

Message From the City Auditor	2
Executive Summary	3
Background on Federal Funding for Localities	4
Federal Funding for the City of Syracuse	5
Federal Funding for the Syracuse City School District	11
Federal Funding Across Syracuse	14
Findings	19
Recommendations	20
Works Cited	22
Appendix	23
Syracuse City School District Grants Funding Guide (Excerpts of Federal Programs)	
City of Syracuse Federal Grant Awards	

Message From The City Auditor

January 15, 2025

This year brings, once again, the peaceful transfer of power that is the hallmark of our Republic. Government remaining steady despite changes in partisan leadership, the makeup of Congress, and control of the White House is crucial to who we are as a nation. It is also critical to governing at all levels of society. Since the early days of our country, states and localities have needed a symbiotic relationship with our national government – that is the essence of federalism. While states have devolved powers, except those specifically reserved for the federal government, our federal lawmakers provide a crucial role in shaping the policies and priorities that cross state lines, keep us safe at home and abroad, and defend our national interests and lay the foundation for our shared prosperity.



The incoming Congress and administration give many people pause, having pledged to reduce the size of the federal government, rein in spending, and enact policies that impact the lives of vulnerable neighbors. It is now more critical than ever to take stock of the impact the federal government has in our lives so our community can effectively advocate for its needs.

The City of Syracuse is the recipient of substantial federal funding each year. This money comes from grant programs directly to the City government that fund priorities like transportation, infrastructure, and public safety. The City is also the steward of Community Development Block Grant (CDBG) funding, which is used to support affordable housing and other neighborhood-based projects. Millions of dollars of funding flow annually to the Syracuse City School District as well, ensuring students have healthy lunches and programs are available for students with disabilities. Our community receives resources from Washington, supporting private sector economic development projects, public housing, and services for the unhoused. Of course, thousands of Syracuse households rely on benefits including Medicare, Medicaid, and Social Security to make ends meet.

There is a robust and worthy debate to be had about the role of the federal government in our lives. There is merit to the conversation about the size and scale of the federal budget – especially in an era where trillion-dollar deficits are the norm and federal debt has become a point of leverage for foreign adversaries. But, this must be a conversation that takes into account the real world consequences of decisions that happen far away from Washington. And it must be a conversation that centers our communities and the need to lift everyone up to greater prosperity, not simply elevating corporate interests.

Understanding the impact of the federal government in our own community is critical to deciding the role we want the federal government to play in our lives. That is the cornerstone of self-government. When communities come together and can advocate as one for what they need most is when we have the responsive, citizen-led federal government we deserve.

A handwritten signature in blue ink that reads "Alexander Marion". The signature is fluid and cursive, with a long, sweeping underline.

Alexander Marion, MPA
Syracuse City Auditor

Executive Summary

The City of Syracuse is a major recipient of federal funds, both as a government entity and as a community. What this report will describe is a brief history of federal funding of localities and states and then an overview of some of the many programs and services that federal dollars support in the City of Syracuse.

This is not a comprehensive listing of all federal dollars that have come into the City of Syracuse. This highlights some of the key programs that have been funded with federal dollars. In our recommendations, we will encourage the City of Syracuse to publish an annual compendium of federal dollars received. The Syracuse City School District has such a document already.

Funding goes to the City itself, including grants that support the Police and Fire Departments, housing, and transportation projects. Federal support also has a major impact on the school district, from areas such as school lunch programs to assistance in serving refugee and immigrant populations. The wider community also benefits, including with funding being made available to Micron and related industries, the Syracuse Housing Authority, and tax incentives available for affordable housing developers.

Critically, many Syracusans are the beneficiary of programs that are funded using federal resources. Social Security, Medicare, Medicaid, Veterans Administration benefits, and food assistance impact thousands of households and lift some of the resource-intensive areas in the entire United States out of poverty.

These programs combined paint a picture of a community that is positively impacted by the work of the federal government and needs the continued assurance that federal resources will be available in the coming years. We will recommend new ways to work collaboratively across levels of government and the community, as well as ways we can advocate for these and other federal resources effectively to deliver positive outcomes for community members.

Background on Federal Funding for Localities

The federal government has provided assistance to states and localities since its founding. Initially, most aid to local governments was in the form of land grants, whereby the federal government would sell land for the development of new states and territories, starting with the Land Ordinance of 1785 which included requirements that certain land be set aside for the federal government and at least one specific parcel per township be set aside for public education. This was the beginning of coercive grants by the federal government, or the use of federal resources to guide specific public outcomes.

The continued subsidizing of states and localities met with some resistance on the federal level, with many some arguing these grants were not consistent with the new nation's Constitution. Still, federal grants would continue, albeit with some controversy, through the Civil War period.

Following the Civil War cash grant aid programs were started by the federal government. The first was a program to provide states money to improve educational opportunities for blind students. Following that, federal subsidies for agriculture, disabled veterans, and higher education followed. By 1902, there were five federal grant programs available for states and localities.

Federal grants to state and local governments began to expand during the New Deal period, with growing public comfort with federal involvement in their daily lives and local affairs, and a recognition of a need for the federal government to provide essential supports across communities. Many of these programs encountered resistance during the Civil Rights era, when state and local governments sought revenue in the form of block grants. This method of funding allowed subnational governments to provide aid with more discretion, but also more discrimination, until these practices were outlawed. By 2018, the federal government had more than 1,274 grant programs available to state and local governments. The COVID-19 pandemic, and the passage of the American Rescue Plan Act (ARPA) further expanded opportunities available. Now, federal resources are available for nearly every operation of a local government, from hiring police officers and buying fire apparatus to improving environmental sustainability and paving roads.

Federal funding is often "coercive", meaning it is awarded with strings attached to affect a specific outcome. Sometimes this funding is a carrot – rewarding certain policy outcomes, and sometimes it is a stick, meaning that failure to achieve those outcomes results in denials of future money or resources. Federal grants can also be defined as categorical or block. Categorical grants are typically used for clearly defined programs and specific activities – like purchasing a firetruck. Block grants may be used for narrow purposes, but not specific activities, so it allows the recipient more flexibility in how those dollars are awarded and spent.

Federal grants continue to play a major role in how local governments run their operation and a changing federal landscape could create difficulty for local governments across the United States and how they are able to perform essential operations.

Federal Funding for the City of Syracuse

The City of Syracuse, like many municipalities, is a major recipient of federal dollars. Funding a wide range of services and projects, federal funding to other governments helps support health care, education, infrastructure, public safety, and social services.

While county governments receive much of the federal funding supporting health care and social services programs, federal dollars to the City of Syracuse can be broken down into three major categories:

- **Infrastructure and Environment**
- **Public Safety**
- **Community Development and Housing**

Another major source of funding in recent years was the American Recovery Plan Act (ARPA). ARPA provided \$1.9 trillion in COVID-19 relief funds directly to states and municipalities. The City of Syracuse received \$123 million in ARPA funding which was used to supplement four key areas:

- **Jobs & Economic Recovery** which helped support small businesses, create jobs in technology and the trades, and provide funding for the arts;
- **Children, Families, & Neighborhoods** which provided funding for new housing, lead abatement, youth employment and violence intervention;
- **Government Resilience** which supported revenue restoration, public safety, mental health programs, and cybersecurity efforts; and,
- **Infrastructure & Public Spaces** which enabled the municipal sidewalk program, urban forestry, broadband access, water infrastructure, and bus rapid transit.

Infrastructure and Environment

A large portion of federal dollars which funnel to the City of Syracuse support infrastructure improvement projects including road paving, bike and pedestrian projects, bridge replacements, and other safety enhancements. Many of these projects derive from a multi-year program known as the Transportation Improvement Program, or TIP, developed at the metropolitan level through extensive work by the Syracuse Metropolitan Transportation Council (SMTC) and its members across the region. These projects receive funding through the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), agencies of the United States Department of Transportation.

In Syracuse, multiple TIP projects are undertaken each year. The largest and most notable are the collective I-81 projects which will redesignate I-481 as I-81, demolish the elevated viaduct running through downtown Syracuse replacing it with Business Loop 81, and redesign portions of I-690 and

West Street. In total, the I-81 projects will cost more than \$2.6 billion, supplemented by more than \$2 billion in federal funding.

In addition to the I-81 projects, TIP funding has been or will be provided for a variety of other projects, including bicycle/pedestrian improvements, road paving, and improvements to the City's transportation management system and traffic signals.

Some of the other notable projects utilizing TIP funds include: Onondaga Lake Canalway Trail Phase 2, West Side Trail Shared Use Path, Kirk Park Pedestrian Bridge, Inner Harbor Area Sidewalks, and Pavement of James Street for Bus Rapid Transit.

In total, more than \$2.1 billion in federal funding is supported by more than \$637 million in state and local support on more than 35 projects, with a total infrastructure improvements coming in at a cost of nearly \$2.8 billion.



Pictures of Route 81 project construction in progress

Active TIP Projects in City of Syracuse

Type	Location	Federal Funds	Other Funds	Total Cost
Bridge	I-690 and West Street Interchange	\$601,760,000	\$68,790,000	\$670,550,000
Bridge	I-81 & I-481 Interchange; Other I-481*	\$303,615,000	\$33,735,000	\$337,350,000
Bridge	I-690 Over Crouse & Lodi	\$288,482,000	\$56,263,000	\$344,745,000
Bridge	Business Loop 81, N. Section, Phase 2	\$260,000,000	\$65,000,000	\$325,000,000
Bridge	Business Loop 81, S. Section, Phase 2	\$227,840,000	\$171,960,000	\$399,800,000
Bridge	Business Loop 81, S. Section, Phase 1	\$203,292,000	\$105,932,000	\$309,224,000
Bridge	Business Loop 81, N. Section, Phase 1	\$141,571,000	\$97,511,000	\$239,082,000
Bike/Ped	Complete Street Grid, E. Adams/15th Ward	\$30,000,000	\$0	\$30,000,000
Bike/Ped	Onondaga Lake Canalways Trail, Phase 2*	\$12,601,000	\$3,150,000	\$15,751,000
Pavement	James St. S. Salina St. to Grant Blvd.	\$9,802,000	\$2,450,000	\$12,252,000
Pavement	E. Brighton Ave & E. Seneca Turnpike	\$7,201,000	\$1,801,000	\$9,002,000
Bridge	I-81 Over E. Colvin St.	\$4,950,000	\$550,000	\$5,500,000
Bridge	Hiawatha Blvd. Over I-81	\$4,950,000	\$1,350,000	\$6,300,000
Bike/Ped	Teall Ave, Syracuse to Salina*	\$4,425,000	\$1,107,000	\$5,532,000
Pavement	E. Colvin St. Comstock Ave to City Line	\$3,989,000	\$997,000	\$4,986,000
Bike/Ped	West Side Trail Shared Use Path	\$3,944,000	\$986,000	\$4,930,000
Bike/Ped	Erie Blvd W.	\$3,574,000	\$894,000	\$4,468,000
Pavement	Midland Ave. Ostrander Ave to NY173	\$3,528,000	\$882,000	\$4,410,000
Bike/Ped	Inner Harbor Area Sidewalks	\$3,146,000	\$787,000	\$3,933,000
Pavement	W. Genesee St. City Line to S. Salina St.	\$3,070,000	\$768,000	\$3,838,000
Special	NSEW Corridors Interconnect Exp. Phase 2	\$2,600,000	\$650,000	\$3,250,000
Bike/Ped	Mobility Improvements Regional Trans. Center	\$2,492,000	\$1,049,000	\$3,541,000
Bike/Ped	Creekwalk Phase 3, Colvin St. to Dorwin Ave.	\$1,805,000	\$451,000	\$2,256,000
Bridge	W. Brighton Ave. Over Onondaga Creek	\$1,702,000	\$89,000	\$1,791,000
Bike/Ped	Creekwalk, Pedestrian Bridge Kirk Park	\$1,538,000	\$384,000	\$1,922,000
Bridge	Rt 175 Over Onondaga Creek	\$1,499,000	\$79,000	\$1,578,000
Safety	Intersection Improvements, PSAP #2	\$1,366,000	\$152,000	\$1,518,000
Bridge	Ramps to I-81 at CR137 and CR370*	\$1,350,000	\$150,000	\$1,500,000
Special	Transportation Management Center	\$1,070,000	\$268,000	\$1,338,000
Special	Transportation Management Center	\$1,070,000	\$268,000	\$1,338,000
Bike/Ped	Creekwalk Bridge-Walk Maintenance	\$948,000	\$237,000	\$1,185,000
Pavement	S. Geddes St. and W. Fayette St.	\$654,000	\$163,000	\$817,000
Pavement	Erie Blvd. W. Franklin St. to W. Genesee St.	\$610,000	\$152,000	\$762,000
Pavement	Teall Ave. Burnet Ave to Grant Blvd.	\$488,000	\$122,000	\$610,000
Pavement	Erie Blvd E. Almond St. to S. Beech St.	\$411,000	\$104,000	\$515,000
Bike/Ped	Lodi St. Connector	\$216,000	\$54,000	\$270,000
Bridge	W. Bear Street at Barge Canal	\$0	\$7,100,000	\$7,100,000
Bridge	I-81 Ramps to Hiawatha and CR137	\$0	\$10,700,000	\$0

* Project is partially in the City

Public Safety

Public safety funding has supported numerous police and fire projects in recent years, ranging from funds to support new officers and overtime spending, to training programs, and new equipment.

The Police Department is a regular applicant for federal grant dollars for overtime funding, expansion of programming, training initiatives including cultural competency and risk reduction, as well as funds to purchase police (COPS) cameras and bullet proof vests.

The Fire Department has received funding for the purchase and installation of carbon monoxide detectors, staffing support, and new apparatus.

Police

The Syracuse Police Department has been the recipient of multiple streams of federal funding in recent years. Much of that funding is in the form of Department of Justice's Bureau of Justice Assistance (DOJ BJA) Edward J. Byrne Memorial Justice Assistance Grant (JAG). JAG funding is a formula grant awarded to departments across the nation to support the hiring and retention of officers and the deployment of crime fighting and prevention tools.

In March 2024, Senator Charles Schumer and Senator Kirsten Gillibrand announced \$1 million to help the Syracuse Police Department update its network of COPS cameras that provide essential surveillance and evidence in fighting crime (Office of Senator Charles Schumer 2024). COPS cameras have provided essential support in deterring crime, gathering evidence, and have even helped exonerate potential suspects. The City's camera network has been deployed for just over a decade and is regularly expanded. Due to its age, technology and equipment need regular upgrades to ensure it is accurate and accessible. Cameras are among the most frequently-requested public safety interventions made by members of the community.



Fire

2024 marked the award of the largest federal grant ever received by the Syracuse Fire Department. The City was awarded \$7.5 million through the Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) program known as SAFER, or Staffing for Adequate Fire and Emergency Response. Syracuse received SAFER grants in 2016 and 2020.

SAFER funding is used to support the hiring or retention of front-line firefighters. Syracuse will use the money to hire 20 additional firefighters to support the Department. This is the third largest SAFER grant ever awarded to a department in New York. SAFER grants are competitive, so the City of Syracuse was chosen over other departments from across the nation to be awarded this funding.

Housing/Community Development

Community Development Block Grant

One of the major streams of federal money that comes into the City of Syracuse each year is through the Community Development Block Grant (CDBG) program. This is federal money awarded to communities to distribute at their discretion to support housing and economic opportunity for people of low- to moderate-incomes. Furthermore, this is an important source of revenue for the City of Syracuse itself. The City government recoups a 20% administrative fee as part of the award. Additionally, the City has awarded itself funding for rehabilitation and demolition of blighted properties.

Agencies and programs funded by CDBG include:

- **Home Headquarters:** Closing Cost Assistance Program, Syracuse Homeowner Assistance Program
- **Community Centers:** Syracuse Northeast Community Center, Westcott Community Center, Syracuse Model Neighborhood Facility (Southwest Community Center)
- **CNY Fair Housing:** Tenant advocacy and legal protection program
- **Housing Visions:** Housing Stability Program

Emergency Solutions Grant

The Emergency Solutions Grant (ESG), also awarded by HUD, provides support for homeless and housing-vulnerable neighbors. It supports programs that offer street outreach, housing diversion, legal services, eviction defense, and youth services all in furtherance of preventing homelessness and supporting the homeless population.

Funding from the ESG is shared among Catholic Charities, Hiscock Legal Aid Society, In My Father's Kitchen, Interfaith Works, Liberty Resources, the Rescue Mission, the Salvation Army, Volunteer Lawyers Project, and the City's Department of Neighborhood and Business Development. This year the City received \$431,217.

ARPA

In the wake of the COVID-19 pandemic, the federal government made massive investments in propelling the economy forward by direct subsidies to individuals, small businesses, and supporting local governments. One of the largest investments they made was through the *American Rescue Plan Act of 2021* (ARPA). That legislation included direct payments to individuals through stimulus checks, eviction protections, expansions of the Earned Income Tax Credit and the Child Tax Credit. ARPA also included support for local governments who had seen their tax bases suddenly erode, enabling those entities to continue providing essential services and make strategic investments (The White House 2021).

The City of Syracuse received \$123 million in ARPA funding. It spent more than \$53 million on revenue replacement, filling budget gaps in Fiscal Years 2021-22 through 2024-25. The City dedicated dollars to four priority areas: Jobs and Economic Recovery; Families and Neighborhoods; Government Response and Resilience; and Transforming Infrastructure and Public Spaces. Syracuse outlined the projects it pursued on the City website where it provides a tracker to follow progress in implementing projects and spending down ARPA funds before regulatory deadlines.

SurgeLink

SurgeLink is a subsidized high-speed internet program developed by the City of Syracuse to connect low-income households to broadband internet services. Using funding from ARPA as well as the American Connectivity Program (ACP), the City offers \$10 per month internet service to households in the most economically vulnerable census tracts. Begun as a pilot, the program was able to secure additional state funding and federal funding through a \$3 million earmark made available by then-Representative Brandon Williams. The City has pledged to expand the network citywide in the future.



City Auditor Marion, Mayor Walsh, Councilors, and former Rep. Brandon Williams worked together to fight for SurgeLink funding

Federal Funding for the Syracuse City School District

The Syracuse City School District (SCSD) is also a major recipient of federal funding, which supports programs ranging from educating students with disabilities and immigrant students to supporting school safety, increasing mental health supports, and improving literacy. Federal dollars also provide critical support to the district's school meals programming. In total, federal support totals approximately \$50-60 million annually, roughly 10% of the SCSD annual budget.



A key source of funding for the district is the wide variety of grant dollars provided by the federal government. These grants help fund supplemental programs and supports for students which would not otherwise be possible. School districts are being tasked with more and more responsibilities each year; gone are the days of just teaching “reading, writing, and arithmetic.” Schools now are being asked to provide social and emotional supports for students, more behavioral and mental health services, and helping students play catch up following the COVID years. For the 2023-24 school year, the district received more than \$48 million in federal grant dollars, including \$35 million through formula grants which use factors such as poverty rate, student achievement, and other criteria established by the funder, along with more than \$12 million in competitive grants.

Below are highlights of several federal grant programs:

Title I, Part A: Improving Academic Achievement For The Disadvantaged **\$19,191,204**

Title I provides financial assistance to schools serving high percentages of children from low-income families to ensure that all children – particularly those most at risk – can meet challenging academic standards. The SCSD uses its Title I, Part A allocation to pay for afterschool academic and youth development programs, academic intervention and enrichment programming, parental involvement and engagement activities, and academic support and services for students who are experiencing homelessness.

Refugee School Impact Program

\$814,136

The Refugee School Impact Program is a comprehensive program to facilitate the integration of refugee students and their families into the school district and the community. The program uses include group and individual academic coaching and translation and interpretation services as well as a nurse to assist with vaccination requirements and registration.

Literacy Zone Initiative

\$600,000

Literacy Zone initiative programming targets individuals and families who experience generational poverty, low literacy, and high rates of limited English language proficiency. It provides a systemic focus on the literacy needs of public assistance recipients in the community by expanding the scope and improving the delivery of comprehensive services to assist them in accessing the ten pathways out of poverty.

Other Federal Dollars Which Support The District



Nearly \$19 million more is budgeted in the district's Cafeteria Fund for the current school year which provides funding to support meals to students. For 2024-25, the district anticipates students will consume nearly five million meals at school, which includes nutritious breakfast, lunch, and dinners (for students participating in some after school programs). All students in the district are eligible for free lunches, and for some this is the only meal that child gets in a day. Any cuts to this program could have devastating impacts to the health of the

student population.

An additional \$1.7 million of federal funds is budgeted in the general fund for the 2024-25 school year, which, according to the district's budget, "provides support for schools and libraries to obtain affordable connectivity and broadband, Medicaid revenue for eligible services provided to students, Impact Aid, which reimburses the District for property taxes not collected on low-income housing properties in the District, and Medicare Part D retiree drug subsidy funding."

2023-24 Syracuse City School District Federal Grant Dollars

Program and Type	23-24 Amount
FEDERAL STIMULUS	\$40,865,264
American Rescue Plan Act (ARPA)	\$40,541,429
Homeless I - ARP	\$74,910
Homeless II - ARP	\$223,599
Homeless II - ARP - SLR	\$25,326
FORMULA	\$35,635,776
Indian Education Act	\$228,891
Perkins V/CTE	\$597,247
Section 611 - Individuals with Disabilities Education Act (IDEA)	\$7,097,283
Section 619 - Individuals with Disabilities Education Act (IDEA)	\$365,784
Title I, Part A: Improving Academic Achievement for the Disadvantaged	\$19,191,204
Title I, Part D: Neglected & Delinquent (N&D) Program	\$223,172
Title I: 1003 Basic School Improvement Grant (SIG)	\$4,000,000
Title I: School Improvement Grant (SIG) Targeted	\$250,000
Title II, Part A: Teacher & Principal Training & Recruiting	\$1,614,474
Title III, Part A: English Language Learner (ELL) Funds	\$456,165
Title III, Part A: Immigrant Funds	\$83,234
Title IV, Part A: Student Support & Academic Enrichment Program (SSAE)	\$1,528,322
COMPETITIVE	\$12,383,704
21st Century Community Learning Centers (2022-27)	\$1,200,000
Afghan Refugee School Impact (ARSI)	\$517,877
Homeless Child Education (McKinney-Vento)	\$250,000
Literacy Zone Initiative: Syracuse East	\$150,000
Literacy Zone Initiative: Syracuse North	\$150,000
Literacy Zone Initiative: Syracuse South	\$150,000
Literacy Zone Initiative: Syracuse West	\$150,000
New York GEAR UP	\$419,440
RECOVS Learning Loss Program	\$2,500,000
RECOVS Mental Health Grant	\$2,500,000
Refugee School Impact Program	\$814,136
Refugee Social Services Program (RSSP) - Catholic Charities	\$445,600
School Climate Transformation Grant	\$1,163,240
STOP School Violence	\$333,248
Title I: NYSIP PLC Grant	\$900,000
Title I: SIG High School Redesign	\$100,000
WIOA - Literacy & Civics Grant	\$300,000
WIOA - Title II - Adult Literacy	\$258,068
WIOA - Title II - BOCES	\$82,095

The table above is derived from the district's annual funding guide to its grant programs. Relevant pages from that guide which cover federal grant funding is included as Appendix 1.

Federal Funding Across Syracuse

Direct federal funding to the City and SCSD are not the only areas which could feel impacts from a changing federal landscape. Additional federal dollars flow towards a range of projects, developments, and people throughout the Syracuse community. Those are dollars spent on creating jobs and growing the economy, housing vulnerable people, and delivering healthcare to seniors, people with disabilities, and low-income people and families.

The CHIPS and Science Act

Under the administration of President Joe Biden and Vice President Kamala Harris, the United States began making major investments in onshoring the semiconductor industry. This crucial work, to build the foundational pieces of technology that most modern machinery uses – from the defense industry to consumer products – will create domestic supply chains for semiconductor chips across the country, creating more jobs in America and ensuring that foreign actors cannot disrupt the production of these goods.



The CHIPS and Science Act, authored by New York Senator Charles Schumer, the Senate Minority Leader, created a multi-billion fund that is a vehicle for federal investment in the semiconductor industry. The fund enabled the continued domestic expansion of Micron Technology, which has selected Central New York as a site for future fabrication facilities. Additionally, Micron recently announced the location of a new corporate office in Downtown Syracuse and investment in the new STEAM School to support young people pursuing educational and career opportunities in the technology sector.

Through the CHIPS and Science Act, and the continued leadership of Senator Schumer, Micron received \$6.1 billion in direct subsidies from the US Department of Commerce (White House Press Office 2024). They will also be the recipient of tens of billions more in incentives through the Advanced Manufacturing Tax Credit, which was part of the federal investment into the industry (Coin 2024). It is estimated the Micron project will create up to 50,000 direct and indirect job opportunities over the next two decades in Central New York.

Syracuse Housing Authority

The Syracuse Housing Authority (SHA) was created in 1935 by Mayor Rolland Marvin to study alternatives to sub-standard housing conditions faced by many of Syracuse’s poorest residents. With federal investment made available in 1937, they were able to build New York State’s first public housing development, known as Pioneer Homes. It was one of the first five public housing developments in the United States and was opened in 1940 (Searing 2021). Since that time, SHA has developed a sprawling portfolio of properties across the City of Syracuse. In doing so, the agency now owns or manages more than 2,500 apartments at 15 sites across the community. Tenants are recipients of federal housing subsidies which provide access to below-market rents that are determined by their income.

Choice Neighborhoods Initiative Grant

In July, 2024, the Department of Housing and Urban Development (HUD), along with U.S. Senators Charles Schumer and Kirsten Gillibrand and Representative Brandon Williams announced a \$50 million investment into the East Adams Street Transformation Project through the Choice Neighborhoods Initiative Grant (CNI). Part of the overall plan to rebuild I-81 and reconnect Downtown neighborhoods lost due to its construction; this \$50 million federal investment will transform 600 aging public housing units into a mixed-use, mixed-income neighborhood along East Adams Street. It will also support the development of the Children’s Rising Center, a new facility that will provide early learning opportunities and help address the lack of affordable childcare in the neighborhood.



Housing/Homelessness Prevention

In the last five years, family homelessness across Central New York has risen 192%. Approximately 10% of students in the Syracuse City School District are currently experiencing homelessness and with one of the highest rates of childhood poverty in America, many fellow students teeter on the brink. Serving the diverse population of homeless people in our community falls to our local Continuum of Care (CoC) entity, the Housing and Homeless Coalition of Central New York (HHC), which serves Onondaga, Oswego, and Cayuga Counties. Much of their funding is derived from contracts with HUD to provide data analysis, direct outreach, and coordinate between local agencies that provide emergency shelter and other crucial services for the unhoused population.

Affordable Housing

One of the biggest drivers of affordable housing construction is the Low-Income Housing Tax Credit (LIHTC) program which provides federal tax credits to developers in exchange for developing affordable housing either through acquisition, rehabilitation, or new construction. According to HUD, since its inception in 1987, the LIHTC program has resulted in more than 53,000 projects across the country, and the creation of 3.65 million new units of affordable housing.

In Syracuse, there are more than 50 projects built with LIHTC support, which include Maple Heights, Brighton Towers, and the Gardens at St. Anthony's. In total, affordable developments across Syracuse provide more than 2,700 units of much needed housing for thousands of residents in our community. Local developers including Housing Visions, Christopher Community, Syracuse Housing Authority, and others rely on LIHTC resources to finance these projects.

The construction of additional housing units is critical to addressing many of the housing challenges in our community. For example, at the recently unveiled Moyer Carriage Lofts on Syracuse's northside, the largest affordable housing development in our City's history, 128 units of new high-quality housing came online. Despite being completely full, the development continues to maintain a waitlist of several hundred people.



City Auditor Marion joins local officials and developers from Housing Visions to open the new Moyer Carriages Lofts on Syracuse's North Side.

Social Assistance Programs

Since the Great Depression, the federal government has taken a particular role in funding vulnerable populations including senior citizens, people with disabilities, and low-income families. During President Franklin D. Roosevelt's New Deal, Social Security began as a monthly government pension to senior citizens. Paid for by contributions made by working-age Americans, it offers a small monthly income stream to people, beginning as early as age 62 and continuing until their retirement age (67 for people born after 1960). Currently, approximately one-quarter of Syracuse's population is at the age of eligibility for Social Security.

Medicare was created in 1965 as a healthcare plan for seniors who are mostly out of the workforce and may no longer receive employer health benefits. At the same time, Medicaid was created to provide additional healthcare support for low-income individuals and families.

According to the American Community Survey by the United States Census Bureau, the City of Syracuse has more than 57,000 residents who are exclusively reliant on public health insurance coverage, more than 40% of our population¹. Broken down further, 51,258 residents are currently on Medicaid. 5,903 are currently on Medicare. Another 528 residents are reliant on Veterans

¹ Based on US Census American Community Survey 2023 civilian, non-institutionalized population estimate of 142,428.

Administration health services. Of the City's 60,652 households, about 28%, or 16,997 households currently receive Social Security Income (SSI) (US Census Bureau, US Department of Commerce 2023).

The data also shows 29,150 City residents live in households that receive Social Security Income (SSI), Supplemental Nutrition Assistance Program (SNAP, or Food Stamps), or Public Assistance Cash Income (US Census Bureau, US Department of Commerce 2023). These programs provide financial and food assistance to some of the lowest-income households and individuals in the community and across the country.

Findings

The City Of Syracuse Receives Millions Of Dollars In Federal Funds, Both Directly And Indirectly, That Support Essential Services And Community Programs

Millions of dollars annually flow into the City of Syracuse from the federal government, both directly to City government and across the community in a variety of ways. This is funding that impacts thousands of people every day, from where and how they work, to how safe their neighborhoods are, to keeping their families above water financially. This is critical to growing our economy and developing the future of our region.

Plurality of Syracuse Residents Rely on Federally-Funded Social Safety Net Programs

More than 57,000 City residents use a federally subsidized health insurance program, more than 29,000 use federally subsidized income and food programs, and more than a quarter are eligible for Social Security benefits. Syracuse, one of the poorest cities in America, continues to see its residents benefit from a federal social safety net programs.

Recommendations

Ensure Federal Funding Is Protected Under New Administration And Congress Through Direct Advocacy

With the amount of federal money that comes into the Syracuse, directly and indirectly, our City will need a community-wide advocacy effort to ensure that money continues to flow in future years. That means working with partners at all levels of government and with community organizations to identify areas most at risk of cuts.

Furthermore, City departments that have received federal dollars in the past should correspond directly with new federal agency leaders to reiterate the importance of continuing those funding streams and provide proactive updates to agencies about how monies are being spent and highlighting positive outcomes.

City Of Syracuse Should Issue Consolidated Annual Reports About Federal Funding Received And How It Is Spent

With the City of Syracuse receiving millions of dollars each year in federal funding through grants, the City should release an annual report detailing how much is received and what programs and projects those dollars support. That would be a useful tool in advocating to the federal government for additional support, but also a useful compendium for the Common Council and public to better understand how the City is supported by federal dollars. In the event of future decreases in federal support, such a report would be a useful tool in guiding City budget planning for both future administrations and Councils so they could look back at what received federal support and where they would be required to supplement with local dollars in the future.

Congress Should Expand the Low-Income Housing Tax Credit Program

The Low-Income Housing Tax Credit program, established in 1986 and made permanent in 1993, has been a highly successful incentive to generate the funding needed to create new affordable housing units. Congress provides an annual allocation of tax credits to each state based on their population and each state then determines their own rules for distributing the credits to developers and investors. Each state's available tax credits are limited to their annual allotment and most states distribute the credits through a competitive application process. Some states provide additional layers of subsidy grants and programs to help close budget gaps and stretch limited federal tax credits as far as possible. Even still, the competitive nature of the process means numerous projects, including those which meet all necessary guidelines, miss out each year.

Without these incentives, most affordable rental projects don't generate adequate profits to be worthy investments; however, due to the credit, more than three million units have been created. Congress should recognize the importance and value of these tax credits and increase the per capita amount of these credits to provide additional funding to states to spur more affordable housing development. These projects create much-needed high-quality housing at affordable rates, while also creating construction and other jobs.

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FEDERAL STIMULUS GRANTS



Federal Stimulus Grants

AMERICAN RESCUE PLAN ACT (ARPA)

\$40,541,429

In response to the economic and social impacts of the COVID-19 pandemic on states nationwide, the American Rescue Plan Act (ARPA) was signed into law by President Biden on March 22, 2021. New York State received \$9 billion under ARPA and the District was allocated \$108,864,013 under the third Elementary and Secondary School Emergency Relief (ESSER III) Fund. This allocation must be spent over three years, with a grant end date of September 30, 2024. The planned expenditures for each of the three years are detailed below.

Of the total amount allocated to SCSD from the State's ARPA award, the District must reserve at least 20 percent of funds to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs, and address the disproportionate impact of COVID-19 on underrepresented student subgroups.

Funding supports professional, support, and clerical staff; extension of service; certified staff stipends; contractual services; construction costs, transportation, and field trips; custodial, instructional, and office supplies; and employee benefits.

FEDERAL STIMULUS GRANTS

		2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
AMERICAN RESCUE PLAN ACT (ARPA)							
G. 25846. 104	ADMINISTRATOR	0.00	0	0.00	0	0.00	0
G. 25846. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	44,500	0.00	44,500	0.00	0
G. 25846. 120	AIS TEACHER	1.00	63,300	1.00	65,000	0.00	0
G. 25846. 125	ENL TEACHER	1.00	62,930	1.00	64,500	0.00	0
G. 25846. 132	TEACHING ASSISTANT	43.00	1,290,860	42.00	1,470,000	0.00	0
G. 25846. 134	LIBRARY MEDIA SPECIALIST	0.00	0	0.00	0	0.00	0
G. 25846. 135	TEACHER GRADE 9-12	11.00	734,340	13.00	974,986	0.00	0
G. 25846. 137	ATTENDANCE COORDINATOR	1.00	84,996	1.00	119,742	0.00	0
G. 25846. 150	CERTIFIED SUPPORT STAFF	37.00	2,800,440	47.50	3,662,500	0.00	0
G. 25846. 154	PSYCHOLOGIST	0.00	0	42.00	3,150,342	0.00	0
G. 25846. 155	SOCIAL WORKER	33.00	2,425,990	58.50	4,350,789	0.00	0
G. 25846. 162	CUSTODIAL WORKER I	1.00	45,792	0.00	0	0.00	0
G. 25846. 170	SCHOOL MONITOR	17.00	591,120	0.00	0	0.00	0
G. 25846. 175	NURSE	3.00	135,500	2.00	97,918	0.00	0
G. 25846. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	356,500	0.00	100,000	0.00	0
G. 25846. 182	OVERTIME	0.00	0	0.00	33,042	0.00	0
G. 25846. 183	GUIDANCE COUNSELOR	1.00	61,650	17.00	1,275,560	0.00	0
G. 25846. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	2,802,490	0.00	250,000	0.00	0
G. 25846. 196	STIPEND - NON-CERTIFIED STAFF	0.00	0	0.00	15,000	0.00	0
G. 25846. 198	STIPEND - CERTIFIED STAFF	0.00	1,077,924	0.00	100,000	0.00	0
PERSONNEL TOTAL		149.00	12,578,332	225.00	15,773,879	0.00	0
G. 25846. 201	NON-INSTRUCTIONAL EQUIPMENT		0		1,000,000		0
G. 25846. 259	GENERAL CONSTRUCTION		3,550,000		12,500,000		0
G. 25846. 260	HEATING AND VENTILATING		0		0		0
EQUIPMENT TOTAL			3,550,000		13,500,000		0
G. 25846. 419	DATA ACCESS/SITE LICENSE		437,500		200,000		0
G. 25846. 428	ADVERTISING		0		1,775		0
G. 25846. 440	CHARTER/SHUTTLE/TAXI		750,000		200,000		0
G. 25846. 445	CONTRACTUAL SERVICES		3,478,900		3,500,000		0
G. 25846. 453	CELLULAR SERVICE		678,900		150,000		0
G. 25846. 472	FIELD TRIPS		576,580		250,000		0
G. 25846. 474	IN-DISTRICT TRAVEL		0		2,500		0
G. 25846. 475	TRAVEL & CONFERENCES		0		24,893		0
G. 25846. 479	MAINTENANCE AGREEMENTS		0		25,000		0
G. 25846. 493	INDIRECT COSTS		1,994,277		0		0
CONTRACTUAL SERVICES TOTAL			7,916,157		4,354,168		0
G. 25846. 500	INSTRUCTIONAL SUPPLIES		4,839,300		2,279,818		0
G. 25846. 501	OFFICE SUPPLIES		263,781		263,781		0
G. 25846. 543	MISCELLANEOUS SUPPLIES		904,150		256,000		0
G. 25846. 552	FOOD SUPPLIES				20,593		0
G. 25846. 559	BUILDING MATERIALS/SUPPLIES		1,140,664		0		0
G. 25846. 573	CUSTODIAL SUPPLIES		1,419,796		150,000		0
SUPPLIES TOTAL			8,567,691		2,970,192		0
G. 25846. 810	EMPLOYEE BENEFITS		4,567,900		3,943,190		0
AMERICAN RESCUE PLAN ACT (ARPA) TOTAL		149.00	37,180,080	225.00	40,541,429	0.00	0

AMERICAN RESCUE PLAN ACT - HOMELESS GRANTS

The SCSD currently receives McKinney-Vento Grant funding, which is intended to facilitate the improved attendance, engagement, and academic success of children and youth who are homeless or living in temporary housing. On March 11, 2021, President Biden signed into law the American Rescue Plan Act (ARPA) of 2021 to support the specific and urgent needs of homeless children and youth experiencing the extraordinary impact of the pandemic. This funding is one-time emergency supplemental funding period offered to McKinney-Vento Grant recipients. Funding from these three grants is disbursed over a three-year time period.

AMERICAN RESCUE PLAN ACT - HOMELESS I

\$74,910

This is the first supplemental funding opportunity made available to eligible recipients. Funding supports emergency supplies (such as winter clothing and personal hygiene supplies) and transportation for students and family members to attend scheduled appointments, meetings, and after-school activities.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
ARP HOMELESS I						
G. 25066. 467 CENTRO STUDENT TRANSPORTATION		15,000		17,000		
G. 25066. 493 INDIRECT COSTS		4,362		4,371		0
CONTRACTUAL SERVICES TOTAL		19,362		21,371		0
G. 25066. 543 INSTRUCTIONAL SUPPLIES		53,539		53,539		0
ARP HOMELESS I TOTAL		72,901		74,910		0

AMERICAN RESCUE PLAN ACT - HOMELESS II

\$223,599

This funding is the second supplemental one-time emergency funding offered to eligible recipients. Funding supports clerical extension of service to assist in the identification and retention of homeless youth, contractual fees with CBOs to provide tutoring services and other educational opportunities, field trip admissions, emergency supplies (such as winter clothing and personal hygiene supplies) and transportation for the targeted students and family members to attend scheduled appointments, meetings, and after-school activities.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
ARP HOMELESS II						
G. 25096. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	27,505	0.00	27,505	0.00	0
G. 25096. 445 CONTRACTUAL SERVICES		25,000		25,000		0
G. 25096. 466 CONTRACTS WITH OTHER AGENCIES		25,000		25,000		0
G. 25096. 467 CENTRO STUDENT TRANSPORTATION		25,000		25,000		0
G. 25096. 475 TRAVEL & CONFERENCES		0		0		0
G. 25096. 493 INDIRECT COSTS		12,788		12,788		0
CONTRACTUAL SERVICES TOTAL		87,788		87,788		0
G. 25096. 543 INSTRUCTIONAL SUPPLIES		112,260		103,306		0
G. 25096. 552 FOOD SUPPLIES		0		0		0
SUPPLIES TOTAL				103,306		0
G. 25096. 810 EMPLOYEE BENEFITS		5,000		5,000		0
ARP HOMELESS II TOTAL	0.00	232,553	0.00	223,599	0.00	0

AMERICAN RESCUE PLAN ACT - HOMELESS II - SLR

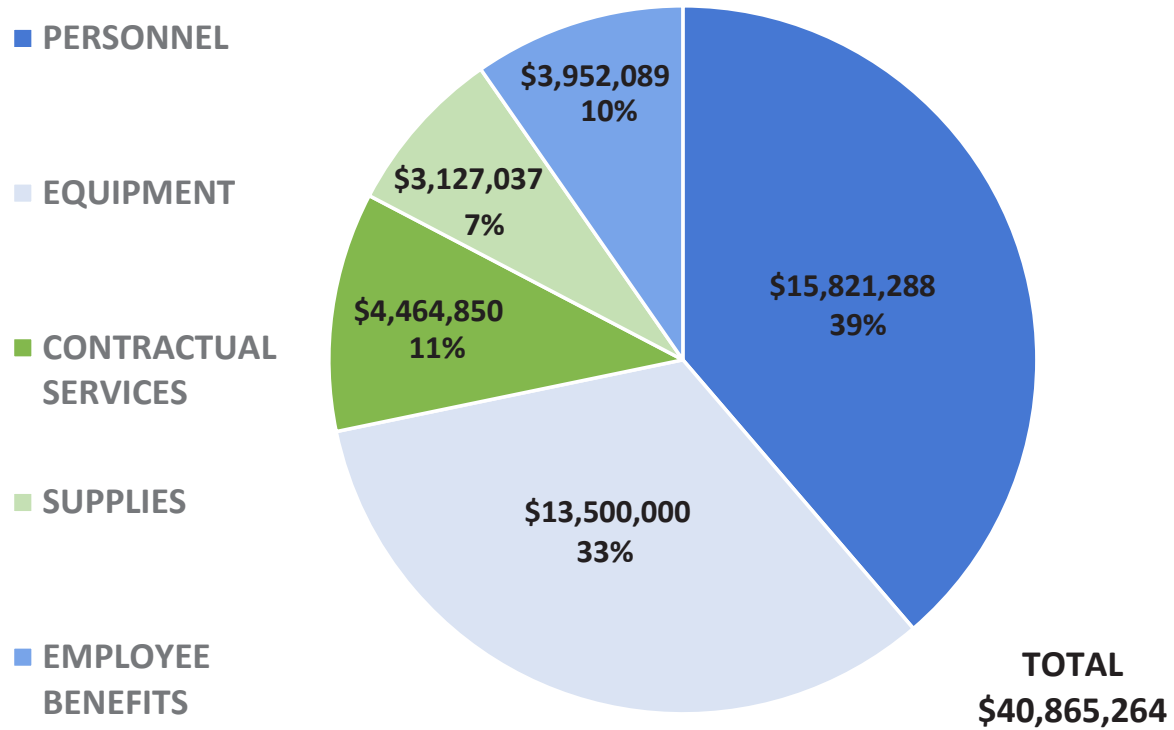
\$ 25,326

The SCSD received this additional allocation of ARPA funding to address the extraordinary rate of homelessness in Syracuse. Funding is used to cover the cost of hourly extension of service for pupil service staff working outside their contractual schedules to support the socio-emotional needs of targeted students.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
ARP HOMELESS II - SLR						
G. 25866. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	19,904	0.00	0
G. 25866. 493 INDIRECT COSTS		0		1,523		0
G. 25866. 810 EMPLOYEE BENEFITS		0		3,899		0
ARP HOMELESS II - SLR TOTAL	0.00	0	0.00	25,326	0.00	0

Summary Chart of Federal Stimulus Grants

Budget #	Name	Personnel	Equipment	Contractual Services	Supplies	Employee Benefits	Total
G.25066	ARP Homeless I			21,371	53,539		74,910
G.25096	ARP Homeless II	27,505		87,788	103,306	5,000	223,599
G.25846	American Rescue Plan Act (ARPA)	15,773,879	13,500,000	4,354,168	2,970,192	3,943,190	40,541,429
G.25866	APR Homeless II - SLR	19,904		1,523		3,899	25,326
TOTAL		15,821,288	13,500,000	4,464,850	3,127,037	3,952,089	40,865,264



Financial Statistics

FORMULA GRANTS

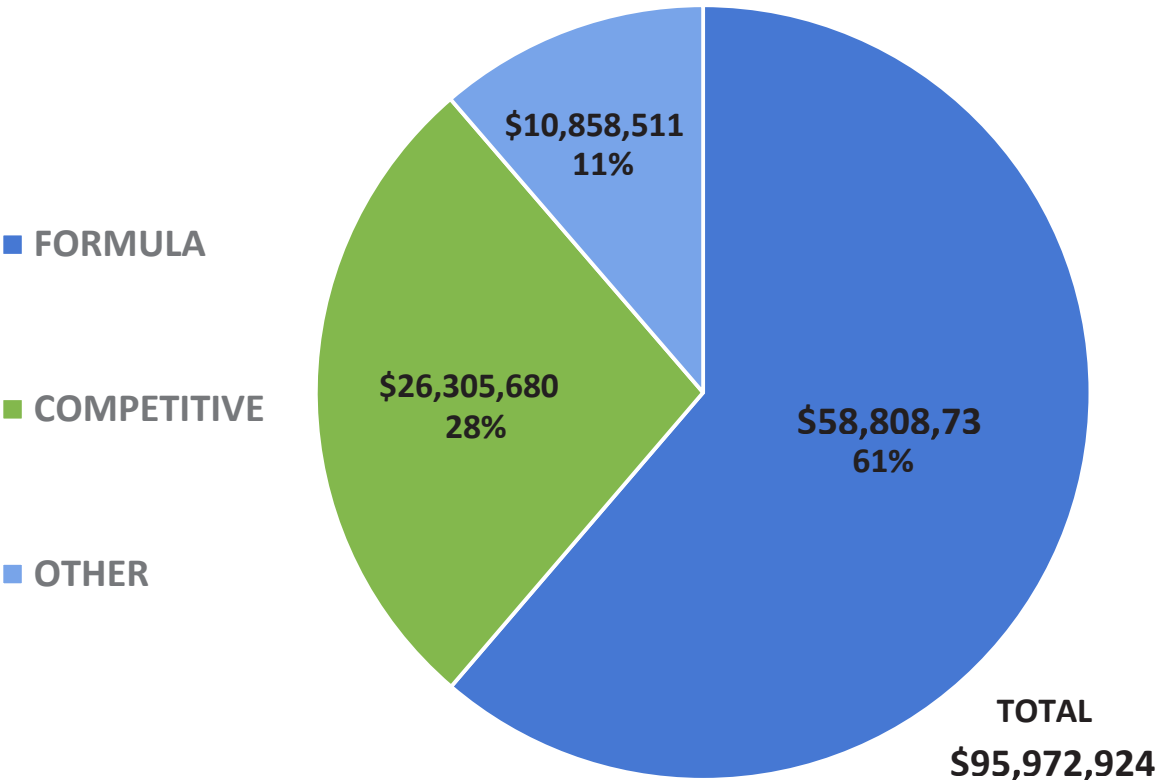
Grant allocations based on a formula established by the funder, rather than on a competitive process. Formulas and allocations, determined prior to the grant application, may be based on such factors as poverty rate, student achievement, or other criteria established by the funder.

COMPETITIVE GRANTS

Public or private funding earmarked for special interests established by the funder, such as academic intervention, student nutrition, after-school programming, parent programs, school reform, school safety, and alternative education. The dollar amount, should it be awarded, is determined by the quality of the application in expressing the extent of need and the proposed programmatic solutions.

OTHER PROGRAMS

Funds from such sources as collaborative agreements with community-based organizations and institutions of higher education, flow-through funds from BOCES, tuition reimbursement, and non-competitive county/state funding or business partnerships.



FINANCIAL STATISTICS

FORMULA GRANTS

	APPROPRIATION
Committee on Preschool Special Education (CPSE)	780,595
Employment Preparation Education (EPE)	2,920,021
Indian Education Act	228,891
Perkins V/CTE	597,247
School Health Services	1,080,183
School Library System Automation Aid	34,436
School Library System Operating Aid	107,069
School Library System Supplementary Aid	53,326
Section 4408 - Special Education Summer School Program	2,178,479
Section 4408 - Transportation	890,000
Section 611 - Individuals with Disabilities Education Act (IDEA)	7,097,283
Section 619 - Individuals with Disabilities Education Act (IDEA)	365,784
Title I, Part A: Improving Academic Achievement for the Disadvantaged	19,191,204
Title I, Part D: Neglected & Delinquent (N&D) Program	223,172
Title I: 1003 Basic School Improvement Grant (SIG)	4,000,000
Title I: School Improvement Grant (SIG) Targeted	250,000
Title II, Part A: Teacher & Principal Training & Recruiting	1,614,474
Title III, Part A: English Language Learner (ELL) Funds	456,165
Title III, Part A: Immigrant Funds	83,234
Title IV, Part A: Student Support & Academic Enrichment Program	1,528,322
Universal Pre-K (UPK)	15,128,848
Total Formula	\$58,808,733

COMPETITIVE GRANTS

	APPROPRIATION
21st Century Community Learning Centers (2022-27)	1,200,000
Afghan Refugee School Impact (ARSI)	517,877
Agricultural Literacy Grant (Cornell)	1,200
Bank Street College of Education	137,000
Empire State After School Program (I)	1,318,400
Empire State After School Program (II)	800,000
Empire State After-School Program (III)	251,200
Extended Learning Time (ELT)	3,468,768
Homeless Child Education (McKinney-Vento)	250,000
Literacy Champions	750
Literacy Zone Initiative: Syracuse East	150,000
Literacy Zone Initiative: Syracuse North	150,000
Literacy Zone Initiative: Syracuse South	150,000
Literacy Zone Initiative: Syracuse West	150,000
Lockheed Martin CTE Equipment	20,000
Mentor Teacher Internship Program (MTIP)	65,000
My Brother's Keeper FCEP	125,000
My Brother's Keeper Fellows Program	23,800
New York GEAR UP	419,440
NY SNAP in School	50,000
Pathways in Technology (P-TECH) - ECHS at Corcoran	150,000
Pathways in Technology (P-TECH) - ECHS at Henninger	625,000

COMPETITIVE GRANTS (CONTINUED)

	APPROPRIATION
Pathways in Technology (P-TECH) - ECHS at ITC	484,532
Pathways in Technology (P-TECH) - ECHS at PSLA	625,000
RECOVS Learning Loss Program	2,500,000
RECOVS Mental Health Grant	2,500,000
Refugee & Immigrant Student Welcome Program (RISWP)	128,549
Refugee School Impact Program	814,136
Refugee Social Services Program (RSSP) - Catholic Charities	445,600
Say Yes to Education - Aid to Localities	350,000
School Climate Transformation Grant	1,163,240
Smart Scholars - Early College High School (ECHS) at ITC - Cohort 2	250,000
Smart Scholars - Early College High School (ECHS) at ITC - Cohort 3	190,000
Smart Scholars - Early College High School (ECHS) Program at Nottingham	82,547
Smart Start Program	500,000
STOP School Violence	333,248
Stronger Connections Grant	509,631
Student Mental Health Support	1,000,000
Teacher Center: Non-State	4,358
Teacher Resource and Computer Training Center	293,127
Teachers of Tomorrow Program One	460,000
Teachers of Tomorrow SMBE	403,600
Title I: NYSIP PLC Grant	900,000
Title I: SIG High School Redesign	100,000
Universal Full-Day Prekindergarten - Statewide	1,604,514
WIOA - Literacy & Civics Grant	300,000
WIOA - Title II - Adult Literacy	258,068
WIOA - Title II - BOCES	82,095
Total Competitive	\$26,305,680

OTHER GRANTS

	APPROPRIATION
Americanization League	45,000
Connect Kids Transportation	5,480
Dick's Sports Matter	24,000
Elmcrest Campus School	2,134,406
Elmcrest Summer School	191,591
National Grid NSBE	53,150
Pre-K Evaluation 3-5	442,225
Pre-K Related Services 3-5 (SEIT)	495,572
Pre-K Related Services Only	367,419
Pre-K Special Education Itinerant Teacher (SEIT)	376,856
Special Class in an Integrated Setting (SCIS) 3-5	6,148,798
Special Class in an Integrated Setting (SCIS) 3-5 Summer	511,109
Summer - Half Day - 3 & 4 Year Olds	62,905
Total Other	\$10,858,511

STATISTICS BY FUNDING SOURCE

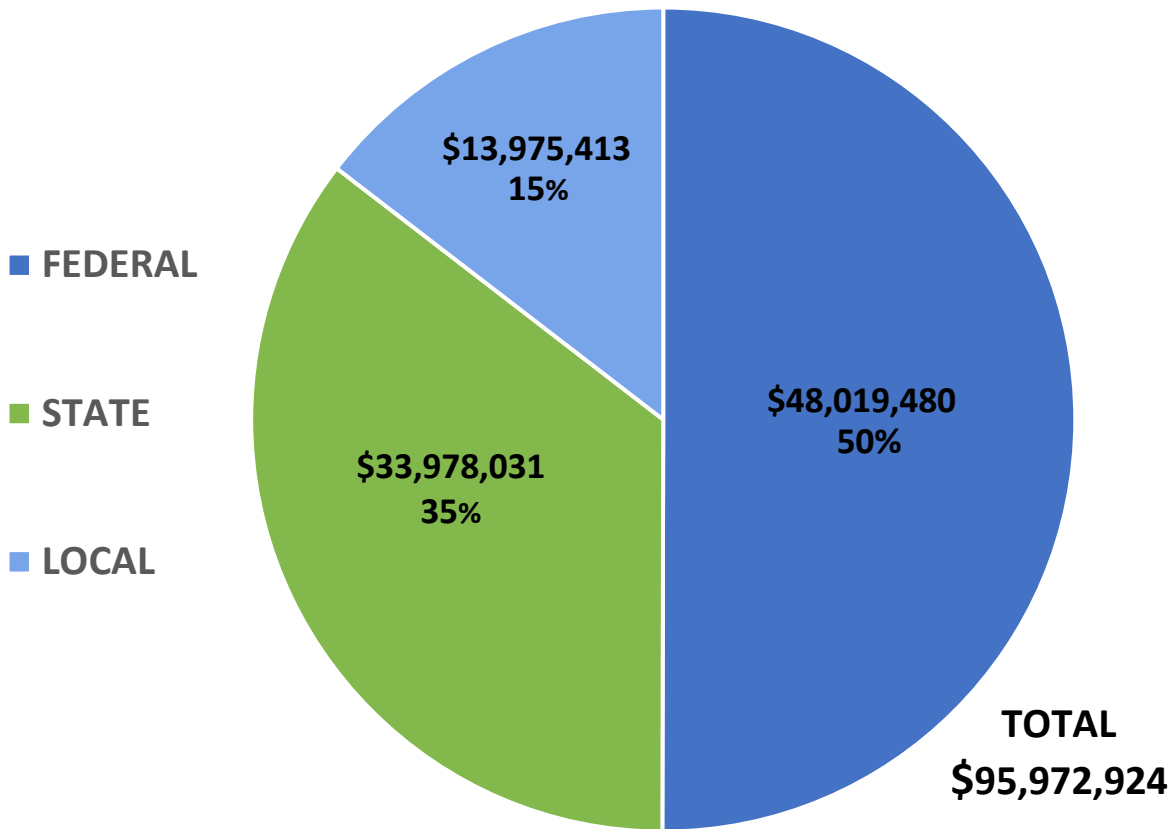


Summary Chart of Special Aid Revenue

A TEN-YEAR PERSPECTIVE

Fiscal Year	Federal	State	Local Agencies	Total
2014-15	\$50,157,108	\$21,542,041	\$10,427,725	\$82,126,874
2015-16	\$43,450,783	\$26,596,802	\$10,065,807	\$80,113,392
2016-17	\$41,305,977	\$25,835,618	\$10,336,903	\$77,478,498
2017-18	\$36,128,647	\$39,990,828	\$10,476,064	\$86,595,539
2018-19	\$35,611,144	\$35,459,425	\$11,124,414	\$82,194,983
2019-20	\$33,294,199	\$34,302,813	\$10,266,227	\$77,863,239
2020-21	\$36,124,486	\$34,033,381	\$8,575,745	\$78,733,612
2021-22	\$35,049,443	\$31,480,653	\$9,538,787	\$76,068,883
2022-23	\$41,050,787	\$33,288,866	\$10,530,398	\$84,870,061
2023-24	\$48,019,480	\$33,978,031	\$13,975,413	\$95,972,924

2023-24 CHART OF SPECIAL AID REVENUE



FEDERALLY FUNDED PROGRAMS

	APPROPRIATION
21st Century Community Learning Centers (2022-27)	1,200,000
Afghan Refugee School Impact (ARSI)	517,877
Homeless Child Education (McKinney-Vento)	250,000
Indian Education Act	228,891
Literacy Zone Initiative: Syracuse East	150,000
Literacy Zone Initiative: Syracuse North	150,000
Literacy Zone Initiative: Syracuse South	150,000
Literacy Zone Initiative: Syracuse West	150,000
New York GEAR UP	419,440
Perkins V/CTE	597,247
RECOVS Learning Loss Program	2,500,000
RECOVS Mental Health Grant	2,500,000
Refugee School Impact Program	814,136
Refugee Social Services Program (RSSP) - Catholic Charities	445,600
School Climate Transformation Grant	1,163,240
Section 611 - Individuals with Disabilities Education Act (IDEA)	7,097,283
Section 619 - Individuals with Disabilities Education Act (IDEA)	365,784
STOP School Violence	333,248
Title I, Part A: Improving Academic Achievement for the Disadvantaged	19,191,204
Title I, Part D: Neglected & Delinquent (N&D) Program	223,172
Title I: 1003 Basic School Improvement Grant (SIG) .	4,000,000
Title I: NYSIP PLC Grant	900,000
Title I: School Improvement Grant (SIG) Targeted	250,000
Title I: SIG High School Redesign	100,000
Title II, Part A: Teacher & Principal Training & Recruiting	1,614,474
Title III, Part A: English Language Learner (ELL) Funds .	456,165
Title III, Part A: Immigrant Funds	83,234
Title IV, Part A: Student Support & Academic Enrichment Program	1,528,322
WIOA - Literacy & Civics Grant	300,000
WIOA - Title II - Adult Literacy	258,068
WIOA - Title II - BOCES	82,095
Total Federal	\$48,019,480

STATE FUNDED PROGRAMS

	APPROPRIATION
Connect Kids Transportation	5,480
Empire State After School Program (I)	1,318,400
Empire State After School Program (II)	800,000
Empire State After-School Program (III)	251,200
Employment Preparation Education (EPE)	2,920,021
Extended Learning Time (ELT)	3,468,768
Mentor Teacher Internship Program (MTIP)	65,000
My Brother's Keeper FCEP	125,000
My Brother's Keeper Fellows Program	23,800
NY SNAP in School	50,000
Pathways in Technology (P-TECH) - ECHS at Corcoran	150,000
Pathways in Technology (P-TECH) - ECHS at Henninger	625,000

STATISTICS BY FUNDING SOURCE: FINANCIAL STATISTICS

STATE FUNDED PROGRAMS (CONTINUED)

	APPROPRIATION
Pathways in Technology (P-TECH) - ECHS at ITC	484,532
Pathways in Technology (P-TECH) - ECHS at PSLA	625,000
Refugee & Immigrant Student Welcome Program (RISWP)	128,549
Say Yes to Education - Aid to Localities	350,000
School Health Services	1,080,183
School Library System Automation Aid	34,436
School Library System Operating Aid	107,069
School Library System Supplementary Aid	53,326
Section 4408 - Transportation	890,000
Smart Scholars - Early College High School (ECHS) at ITC - Cohort 2	250,000
Smart Scholars - Early College High School (ECHS) at ITC - Cohort 3	190,000
Smart Scholars - Early College High School (ECHS) Program at Nottingham	82,547
Smart Start Program	500,000
Stronger Connections Grant	509,631
Student Mental Health Support	1,000,000
Teacher Resource and Computer Training Center	293,127
Teachers of Tomorrow Program One	460,000
Teachers of Tomorrow SMBE	403,600
Universal Full-Day Prekindergarten - Statewide	1,604,514
Universal Pre-K (UPK)	15,128,848
Total State	\$33,978,031

LOCALLY FUNDED PROGRAMS

	APPROPRIATION
Agricultural Literacy Grant (Cornell)	1,200
Americanization League	45,000
Bank Street College of Education	137,000
Committee on Preschool Special Education (CPSE)	780,595
Dick's Sports Matter	24,000
Elmcrest Campus School	2,134,406
Elmcrest Summer School	191,591
Literacy Champions	750
Lockheed Martin CTE Equipment	20,000
National Grid NSBE	53,150
Pre-K Evaluation 3-5	442,225
Pre-K Related Services 3-5 (SEIT)	495,572
Pre-K Related Services Only	367,419
Pre-K Special Education Itinerant Teacher (SEIT)	376,856
Section 4408 - Special Education Summer School Program	2,178,479
Special Class in an Integrated Setting (SCIS) 3-5	6,148,798
Special Class in an Integrated Setting (SCIS) 3-5 Summer	511,109
Summer - Half Day - 3 & 4 Year Olds	62,905
Teacher Center: Non-State	4,358
Total Local	\$13,975,413

SUMMARY OF SPECIAL AID APPROPRIATIONS



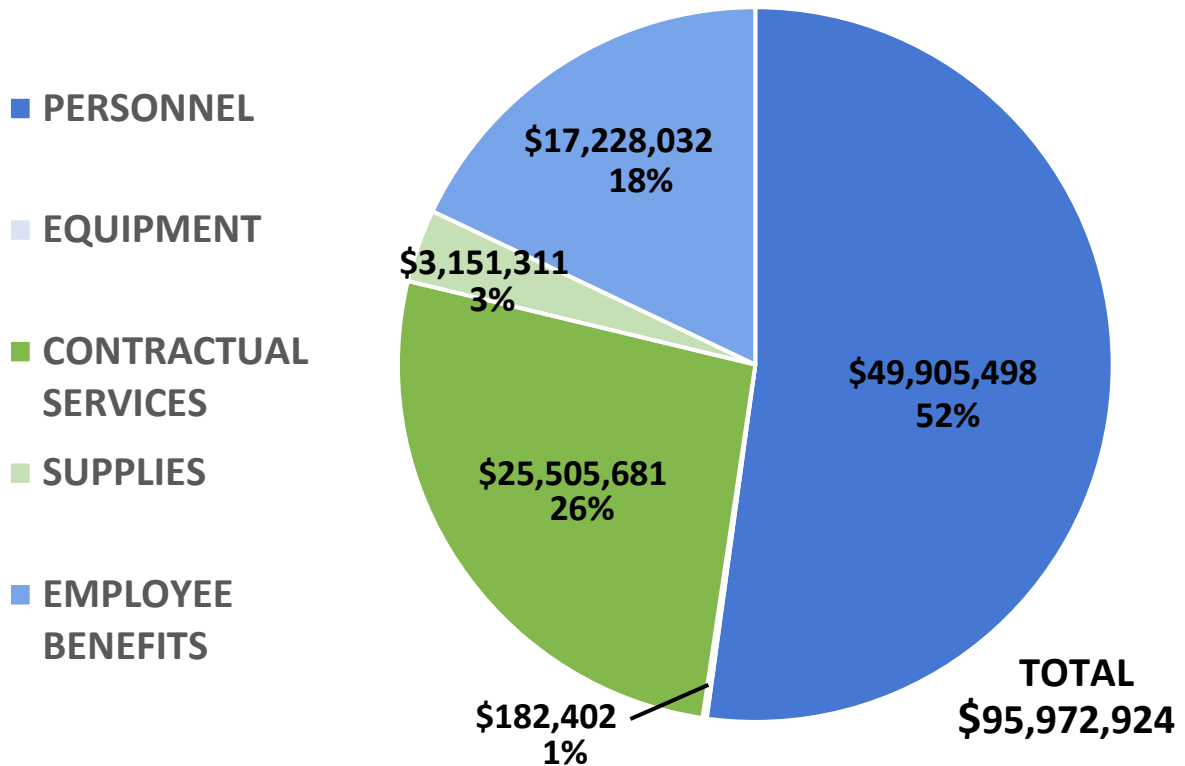
SUMMARY OF SPECIAL AID APPROPRIATIONS

Summary Chart of Special Aid Revenue

Budget #	Name	Personnel	Equipment	Contractual Services	Supplies	Employee Benefits	Total
G.18212	Bank Street College of Education	23,500		59,000	35,526	18,974	137,000
G.23896	Title I: NYSIP PLC Grant	635,156		56,546	37,695	170,603	900,000
G.24001	School Library System Operating Aid	80,584			444	26,041	107,069
G.24003	Indian Education Act	138,525		32,348	7,700	50,318	228,891
G.24011	Pathways in Technology (P-TECH) - ECHS at ITC	195,175		194,110	27,718	67,529	484,532
G.24016	New York GEAR UP	188,889		134,611	17,895	78,045	419,440
G.24021	Smart Scholars - Early College High School (ECHS) at ITC - Cohort 3	103,471		63,909	2,370	20,250	190,000
G.24022	Pre-K Special Education Itinerant Teacher (SEIT)	242,108		1,250		133,498	376,856
G.24031	Say Yes to Education - Aid to Localities	266,170				83,830	350,000
G.24041	Smart Scholars - Early College High School (ECHS) at ITC - Cohort 2	125,297		72,306	28,068	24,329	250,000
G.24046	Homeless Child Education (McKinney-Vento)			250,000			250,000
G.24051	Pathways in Technology (P-TECH) - ECHS at PSLA	243,037		274,028	36,900	71,035	625,000
G.24061	Pathways in Technology (P-TECH) - ECHS at Henninger	288,046		210,733	20,940	105,281	625,000
G.24071	Pathways in Technology (P-TECH) - ECHS at Corcoran	69,608		17,023	38,000	25,369	150,000
G.24081	Empire State After-School Program (III)	119,870		97,724	4,000	29,606	251,200
G.24082	Pre-K Related Services 3-5 (SEIT)	354,259		1,250		140,063	495,572
G.24092	Pre-K Evaluation 3-5	321,417		1,250		119,558	442,225
G.24112	Americanization League	27,560				17,440	45,000
G.24116	Section 619 - Individuals with Disabilities Education Act (IDEA)	183,536		65,780	14,494	101,974	365,784
G.24132	Section 4408 - Special Education Summer School Program	1,127,209		822,479	6,000	222,791	2,178,479
G.24135	Perkins V/CTE	107,177		467,743		22,327	597,247
G.24136	WIOA - Title II - BOCES	45,681		4,792		31,622	82,095
G.24172	Elmcrest Campus School	1,167,455		514,928	6,255	445,768	2,134,406
G.24176	WIOA - Literacy & Civics Grant	207,700		18,045		74,255	300,000
G.24182	Pre-K Related Services Only	266,122		1,250		100,047	367,419
G.24192	Special Class Integrated Setting (SCIS) 3-5 Summer	430,059				81,050	511,109
G.24196	WIOA - Title II - Adult Literacy	90,156		131,956		35,956	258,068
G.24216	Title I, Part A: Improving Academic Achievement for Disadvantaged	11,985,129		3,097,295	441,475	3,667,305	19,191,204
G.24256	Title III, Part A: Immigrant Funds	47,315		26,605		9,314	83,234
G.24301	Teacher Resource and Computer Training Center	167,205		59,299	8,162	58,461	293,127
G.24311	Extended Learning Time (ELT)	1,575,502		1,296,664	95,400	501,202	3,468,768
G.24316	Title I, Part D: Neglected & Delinquent (N&D) Program	155,400			8,185	59,587	223,172
G.24321	Refugee & Immigrant Student Welcome Program (RISWP)	78,508			9,000	41,041	128,549
G.24322	Special Class Integrated Setting (SCIS) 3-5	4,266,599				1,882,199	6,148,798
G.24341	School Health Services	774,680				305,503	1,080,183
G.24346	21st Century Community Learning Centers (2022-27)	602,953		428,405	27,844	140,798	1,200,000
G.24366	Title I: School Improvement Grant (SIG) Targeted	86,349		135,595	11,093	16,963	250,000
G.24372	Elmcrest Summer School	81,589		72,448	15,522	22,032	191,591
G.24376	Title II, Part A: Teacher & Principal Training & Recruiting	975,281		334,049	14,685	290,459	1,614,474
G.24381	Employment Preparation Education (EPE)	1,386,300	182,402	470,223	359,677	521,419	2,920,021
G.24386	Refugee School Impact Program	314,648		171,308	229,000	99,180	814,136
G.24392	Summer - Half Day - 3 & 4 Year Olds	54,754				8,151	62,905
G.24396	Afghan Refugee School Impact (ARSI)	340,000		31,150		146,727	517,877
G.24441	Smart Scholars - Early College High School (ECHS) at Nottingham	45,673		24,315	3,566	8,993	82,547
G.24446	Refugee Social Services Program (RSSP) - Catholic Charities	268,823		27,060		149,717	445,600
G.24452	Lockheed Martin CTE Equipment				20,000		20,000
G.24456	Literacy Zone Initiative: Syracuse South	87,044		19,534	2,000	41,422	150,000
G.24461	Mentor Teacher Internship Program (MTIP)	44,400		3,910		16,690	65,000
G.24462	Dick's Sports Matter				24,000		24,000
G.24466	Literacy Zone Initiative: Syracuse East	87,287		22,171	1,070	39,472	150,000
G.24476	Literacy Zone Initiative: Syracuse North	98,394		12,337		39,269	150,000
G.24486	Literacy Zone Initiative: Syracuse West	97,044		15,904	2,100	34,952	150,000
G.24503	School Climate Transformation Grant	628,089		230,785	147,000	157,366	1,163,240
G.24511	Universal Pre-K (UPK)	7,218,453		4,535,000	387,500	2,987,895	15,128,848
G.24516	Title III, Part A: English Language Learner (ELL) Funds	271,762		32,944	17,682	133,777	456,165

Summary Chart of Special Aid Revenue (Continued)

Budget #	Name	Personnel	Equipment	Contractual Services	Supplies	Employee Benefits	Total
G.24581	School Library System Automation Aid	7,657		23,280	533	2,966	34,436
G.24591	Teachers of Tomorrow Program One	258,400		201,600			460,000
G.24592	Teacher Center: Non-State			514	3,844		4,358
G.24611	Universal Full Day Prekindergarten - Statewide	733,704		431,477	132,370	306,963	1,604,514
G.24621	Connect Kids Transportation			5,480			5,480
G.24631	School Library System Supplementary Aid	30,758			8,320	14,248	53,326
G.24641	Student Mental Health Support			931,955	68,045		1,000,000
G.24652	National Grid NSBE			51,430	1,720		53,150
G.24662	Agricultural Literacy Grant (Cornell)				1,200		1,200
G.24671	My Brother's Keeper Fellows Program			21,300	2,500		23,800
G.24691	Teachers of Tomorrow SMBE			403,600			403,600
G.24702	Literacy Champions				750		750
G.24776	Title I: SIG High School Redesign	74,353		5,838	5,221	14,588	100,000
G.24796	Title IV, Part A: Student Support & Academic Enrichment Program	113,827		1,372,206	17,906	24,383	1,528,322
G.24841	Smart Start Program	194,552		198,256	69,350	37,842	500,000
G.24881	Empire State After School Program (I)	825,990		296,191	23,250	172,969	1,318,400
G.24922	NY SNAP in School	30,591		14,175		5,234	50,000
G.24926	Section 611 - Individuals with Disabilities Education Act (IDEA)	3,975,815		1,343,134	199,014	1,579,320	7,097,283
G.24951	Section 4408 - Transportation			890,000			890,000
G.24971	My Brother's Keeper FCEP	32,100		74,000	5,022	13,878	125,000
G.24972	Committee on Preschool Education (CPSE)	579,560				201,035	780,595
G.24981	Empire State After School Program (II)	395,541		302,872	16,000	85,587	800,000
G.25191	RECOVS Learning Loss Program	305,970		2,051,474	66,000	76,556	2,500,000
G.25201	RECOVS Mental Health Grant	1,538,841		404,160		556,999	2,500,000
G.25236	Title I: 1003 Basic School Improvement Grant (SIG)	1,876,437		1,465,055	248,700	409,808	4,000,000
G.25306	Stronger Connections Grant	144,454		150,374	166,600	48,203	509,631
G.25553	STOP School Violence			327,248	6,000		333,248
TOTAL		49,905,498	182,402	25,505,681	3,151,311	17,228,032	95,972,924



FORMULA GRANTS



COMMITTEE ON PRESCHOOL SPECIAL EDUCATION (CPSE)

\$780,595

Onondaga County funding supports costs associated with requirements of the Committee on Preschool Special Education (CPSE). The CPSE is required to review, approve, and recommend placements for all prekindergarten students who receive special education services.

Funding supports the salaries and benefits of .70 of 1.0 FTE CPSE coordinator, 3.0 FTE CPSE committee members , and 3.50 FTE support staff members.\

	2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
COMMITTEE ON PRESCHOOL SPECIAL EDUCATION (CPSE)						
G. 24972. 137 COORDINATOR	0.70	67,930	0.70	82,536	0.70	89,118
G. 24972. 150 CERTIFIED SUPPORT STAFF	3.00	169,380	3.00	268,640	3.00	276,549
G. 24972. 160 NON-CERTIFIED SUPPORT STAFF	0.00	0	3.50	198,384	3.50	203,940
G. 24972. 180 CLERICAL	3.50	183,636	0.00	0	0.00	0
G. 24972. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	20,000	0.00	30,000	0.00	30,000
PERSONNEL TOTAL	7.20	420,946.00	7.20	579,560	7.20	599,607
G. 24972. 810 EMPLOYEE BENEFITS		159,283		201,035		205,135
COMMITTEE ON PRESCHOOL SPECIAL EDUCATION (CPSE) TOTAL	7.20	580,229	7.20	780,595	7.20	804,742

EMPLOYMENT PREPARATION EDUCATION (EPE)

\$2,920,021

The Syracuse City School District operates several adult education programs with Employment Preparation Education (EPE) funds provided by the State Education Department, Office of Adult Education and Workforce Development. EPE programs offer adult students who are aged 21–65 the opportunity to obtain a High School Equivalency Diploma, learn English as a New Language (ENL), improve literacy and numeracy skills for the workplace, grow in their role in family literacy support, and participate in career training at no cost to them.

Courses are offered in the following instructional areas: Adult Basic Education (ABE), High School Equivalency (HSE), Pre-HSE and HSE Test Preparation, Regents-HSE Pathway, National External Diploma Program (NEDP), English as a New Language (ENL), Distance Learning, Family Literacy, Integrated Employment Training (IET), and other training programs when available. The District strategically operates educational programming within its schools, community sites, and at the Onondaga County Justice Center.

Funding supports the salaries and benefits of more than 20 staff members including teachers, a nationality worker, several clerical staff, a data manager, and a case manager, as well as hourly pay and extension of service for part-time teachers and service providers. It also supports the cost of site rental for adult education programs, instructional and testing supplies, and computers for online testing and instruction, as well as travel to mandated meetings and professional development workshops and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
EMPLOYMENT PREPARATION EDUCATION (EPE)						
G. 24381. 137 COORDINATOR	1.00	139,618	0.75	74,069	0.75	76,225
G. 24381. 140 SUBSTITUTE SERVICE	0.00	12,500	0.00	21,740	0.00	22,500
G. 24381. 150 CERTIFIED SUPPORT STAFF	0.50	29,422	0.25	20,182	0.25	21,563
G. 24381. 160 NON-CERTIFIED SUPPORT STAFF	0.00	0	4.00	158,850	4.00	163,584
G. 24381. 180 CLERICAL	4.00	185,080	0.00	0	0.00	0
G. 24381. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	13,000	0.00	0	0.00	0
G. 24381. 182 OVERTIME	0.00	0	0.00	8,620	0.00	8,620
G. 24381. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	264,658	0.00	167,676	0.00	267,854
G. 24381. 186 ADULT VOCATIONAL TEACHER	19.40	1,625,313	15.98	930,509	15.98	957,985
G. 24381. 198 STIPEND - CERTIFIED STAFF	0.00	0	0.00	4,654	0.00	4,654
PERSONNEL TOTAL	24.90	2,269,591	20.98	1,386,300	20.98	1,522,985
G. 24381. 224 FURNITURE		0		182,402		182,402
G. 24381. 407 CONSULTANTS		206,000		0		0
G. 24381. 445 CONTRACTUAL SERVICES		0		280,300		280,300
G. 24381. 468 CENTRO SERVICES		4,500		0		0
G. 24381. 475 TRAVEL & CONFERENCES		15,000		3,506		3,506
G. 24381. 493 INDIRECT COSTS		226,338		186,417		186,417
G. 24381. 498 CONTRACTUAL MEMBERSHIP		500		0		0
CONTRACTUAL SERVICES TOTAL		452,338		470,223		470,223
G. 24381. 500 INSTRUCTIONAL SUPPLIES		189,431		359,677		359,677
G. 24381. 501 OFFICE SUPPLIES		3,959		0		10,000
SUPPLIES TOTAL		193,390		359,677		369,677
G. 24381. 810 EMPLOYEE BENEFITS		599,464		521,419		536,638
EMPLOYMENT PREPARATION EDUCATION (EPE) TOTAL	24.90	3,514,783	20.98	2,920,021	20.98	3,081,925

INDIAN EDUCATION ACT

\$228,891

The Indian Education Formula Grant provides funding to improve and reform educational programs for the district’s Native American students. This grant will continue to be used to help improve achievement in ELA and mathematics and to increase attendance rates by providing additional academic and social/cultural intervention services for Native American students in grades K-8.

With the increase in enrollment of Native American students across the district, this year’s grant has again seen an increase in allocation over previous years. Funding supports the full-time salaries and benefits of three instructional staff members. It also pays for program supplies, in-district travel reimbursement, professional development for program staff, culturally relevant field trips, and presentations for students, as well as indirect costs.

			2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
INDIAN EDUCATION ACT								
G. 24003. 150	CERTIFIED SUPPORT STAFF		3.00	127,620	3.00	129,525	3.00	132,879
G. 24003. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF		0.00	12,468	0.00	0	0.00	0
G. 24003. 182	OVERTIME		0.00	0	0.00	9,000	0.00	9,000
PERSONNEL TOTAL			3.00	140,088	3.00	138,525	3.00	141,879
G. 24003. 445	CONTRACTUAL SERVICES			3,600		7,000		7,000
G. 24003. 472	FIELD TRIPS			6,600		6,500		6,500
G. 24003. 474	IN-DISTRICT TRAVEL			1,500		0		0
G. 24003. 475	TRAVEL & CONFERENCES			8,100		10,195		10,195
G. 24003. 493	INDIRECT COST			10,480		8,653		8,653
CONTRACTUAL SERVICES TOTAL				30,280		32,348		32,348
G. 24003. 500	INSTRUCTIONAL SUPPLIES			7,500		7,700		7,700
G. 24003. 501	OFFICE SUPPLIES			2,400		0		0
G. 24003. 552	FOOD SUPPLIES			900		0		0
SUPPLIES TOTAL				10,800		7,700		7,700
G. 24003. 810	EMPLOYEE BENEFITS			54,787		50,318		51,827
INDIAN EDUCATION ACT TOTAL			3.00	235,955	3.00	228,891	3.00	233,754

PERKINS V/CTE

\$597,247

The Perkins V legislation, Strengthening Career and Technical Education for the 21st Century Act, provides states and local education agencies with a critical framework to center equity within Career and Technical Education (CTE) programming. Perkins V expands opportunities for every student to explore, choose, and follow career and technical education programs of study with career pathways to earn industry-recognized credentials.

Funding supports the following costs:; extension of service and benefits for teachers to participate in professional development, extension of service and benefits for CTE staff to coordinate school year and summer Perkins activities, contractual costs with the Southern Regional Education Board to provide professional development and coaching, consultancy costs to provide coaching, professional development and curriculum building, consultancy costs with a career preparation specialist to provide direct support to students for test and academic preparation in the Fire Rescue, Law Enforcement, Emergency Medical Technician, and Forensic Science pathways, contractual costs with MACNY to provide career coaches, career readiness/exploration, and work-based learning activities, student transportation to participate in career exploration, internships, job shadowing, and industry and college visits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
PERKINS V - CTE						
G. 24135. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	21,029	0.00	0	0.00	0
G. 24135. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	66,642	0.00	107,177	0.00	107,177
PERSONNEL TOTAL	0.00	87,671	0.00	107,177	0.00	107,177
G. 24135. 407 CONSULTANTS		177,860		0		0
G. 24135. 445 CONTRACTUAL SERVICES		87,043		390,975		390,975
G. 24135. 472 FIELD TRIPS		0		60,088		60,088
G. 24135. 476 STUDENT TRAVEL		55,968		0		0
G. 24135. 493 INDIRECT COSTS		12,687		16,680		16,680
CONTRACTUAL SERVICES TOTAL		333,558		467,743		467,743
G. 24135. 810 EMPLOYEE BENEFITS		15,100		22,327		22,327
PERKINS V - CTE TOTAL	0.00	436,329	0.00	597,247	0.00	597,247

SCHOOL HEALTH SERVICES

\$1,080,183

Funding from the New York State Education Department supports the District’s Health Services initiatives by supporting the salaries and benefits of 14.0 FTE nurses located in various school sites throughout the District. School nurses are responsible for primary health care in the school setting, serving as a direct link between health care providers, families, staff, and community agencies to assure access and continuity of health care for students.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SCHOOL HEALTH SERVICES						
G. 24341. 175 NURSE	14.00	713,030	14.00	774,680	13.50	774,680
G. 24341. 810 EMPLOYEE BENEFITS		367,153		305,503		305,503
SCHOOL HEALTH SERVICES TOTAL	14.00	1,080,183	14.00	1,080,183	13.50	1,080,183

FORMULA GRANTS

SCHOOL LIBRARY SYSTEM AUTOMATION AID

\$34,436

The School Library System was created by New York State to coordinate resource sharing, collection development, library automation, professional development, special needs library services, communication, and statewide collaboration among all school libraries in the system.

Funding supports membership costs for the School Library Systems Association, data access subscriptions, and library media specialists' hourly extension of service and benefits to participate in professional development.

			2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
SCHOOL LIBRARY SYSTEM AUTOMATION AID								
G. 24581. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT		0.00	3,167	0.00	0	0.00	0
G. 24581. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	0	0.00	7,657	0.00	7,657
PERSONNEL TOTAL						7,657		7,657
G. 24581. 419	DATA ACCESS/SITE LICENSE			2,800		21,000		21,000
G. 24581. 445	CONTRACTUAL SERVICES			0		1,510		1,510
G. 24581. 475	TRAVEL & CONFERENCES			0		770		770
G. 24581. 498	CONTRACTUAL MEMBERSHIP			1,000		0		0
CONTRACTUAL SERVICES TOTAL				3,800		23,280		23,280
G. 24581. 500	INSTRUCTIONAL SUPPLIES			1,513		533		533
G. 24581. 810	EMPLOYEE BENEFITS			606		2,966		2,966
SCHOOL LIBRARY SYSTEM AUTOMATION AID TOTAL			0.00	9,086	0.00	34,436	0.00	34,436

SCHOOL LIBRARY SYSTEM OPERATING AID

\$107,069

The School Library System was created by New York State to coordinate resource sharing, collection development, library automation, professional development, special needs library services, communication, and statewide collaboration among all school libraries in the system.

Funding covers the salary and benefits of a 1.0 FTE administrator and a portion of an office assistant, as well as library and technology supplies.

			2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
SCHOOL LIBRARY SYSTEM OPERATING AID								
G. 24001. 115	SUPERVISOR - CERTIFIED		0.00	0	1.00	59,232	1.00	60,778
G. 24001. 150	CERTIFIED SUPPORT STAFF		0.50	37,379	0.00	0	0.00	0
G. 24001. 160	NON-CERTIFIED SUPPORT STAFF		0.00	0	0.40	21,352	0.40	22,153
G. 24001. 180	CLERICAL		0.50	15,379	0.00	0	0.00	0
G. 24001. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	4,142	0.00	0	0.00	0
PERSONNEL TOTAL			1.00	56,900	1.40	80,584	1.40	82,931
G. 24001. 419	DATA ACCESS/SITE LICENSE			20,000		0		0
G. 24001. 500	INSTRUCTIONAL SUPPLIES			0		444		444
G. 24001. 810	EMPLOYEE BENEFITS			13,963		26,041		26,789
SCHOOL LIBRARY SYSTEM OPERATING AID TOTAL			1.00	90,863	1.40	107,069	1.40	110,164

SCHOOL LIBRARY SYSTEM SUPPLEMENTARY AID

\$53,326

Supplemental Aid is used to support all initiatives of the SCSD’s School Library System, including resource sharing, collection development, library automation, professional development, special needs library services, communication and statewide collaboration, the circulation and cataloging systems, online public access catalog, school library portal pages, and electronic resource subscriptions.

Funding supports the salary and benefits of .60 FTE clerical support staff, supplies, and materials.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SCHOOL LIBRARY SYSTEM SUPPLEMENTARY AID						
G. 24631. 160 NON-CERTIFIED SUPPORT STAFF	0.00	0	0.60	30,758	0.60	31,930
G. 24631. 180 CLERICAL	0.50	30,758	0.00	0	0.00	0
PERSONNEL TOTAL	0.50	30,758	0.60	30,758	0.60	31,930
G. 24631. 500 INSTRUCTIONAL SUPPLIES		2,169		8,320		8,320
G. 24631. 810 EMPLOYEE BENEFITS		14,249		14,248		14,248
SCHOOL LIBRARY SYSTEM SUPPLEMENTARY AID TOTAL	0.50	47,176	0.60	53,326	0.60	54,498

SECTION 4408 - SPECIAL EDUCATION SUMMER SCHOOL PROGRAM

\$2,178,479

The SCSD provides a six-week summer school program in July and August for SCSD students with special needs. Participating students are those who have been identified by the Committee on Special Education (CSE) as requiring twelve-month programming to sustain levels of progress and to avoid learning loss during the summer months. In addition to those served directly by the SCSD, the program also serves students with disabilities who are placed for services with Approved Special Education Programs.

Funding supports the salaries and benefits of professional, clerical, and support staff, contractual, tuition and service fees to BOCES, and supplies and materials.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SECTION 4408 - SPECIAL EDUCATION SUMMER SCHOOL PROGRAM						
G. 24132. 120	0.00	118,849	0.00	126,277	0.00	132,489
G. 24132. 122	0.00	22,284	0.00	22,284	0.00	23,456
G. 24132. 123	0.00	14,856	0.00	14,856	0.00	16,487
G. 24132. 128	0.00	51,996	0.00	51,996	0.00	53,489
G. 24132. 130	0.00	96,565	0.00	89,137	0.00	91,456
G. 24132. 132	0.00	637,116	0.00	610,740	0.00	685,478
G. 24132. 134	0.00	14,856	0.00	7,428	0.00	10,000
G. 24132. 135	0.00	81,708	0.00	66,852	0.00	69,875
G. 24132. 140	0.00	20,000	0.00	25,000	0.00	25,800
G. 24132. 150	0.00	14,856	0.00	29,712	0.00	31,452
G. 24132. 155	0.00	22,284	0.00	22,284	0.00	23,568
G. 24132. 160	0.00	0	0.00	10,150	0.00	11,563
G. 24132. 175	0.00	31,320	0.00	33,408	0.00	25,654
G. 24132. 180	0.00	15,225	0.00	0	0.00	8,000
G. 24132. 198	0.00	17,085	0.00	17,085	0.00	18,965
PERSONNEL TOTAL	0.00	1,159,000	0.00	1,127,209	0.00	1,227,732
G. 24132. 445		1,000		0		0
G. 24132. 463		271,000		743,855		743,855
G. 24132. 484		52,000		78,624		78,624
CONTRACTUAL SERVICES TOTAL		324,000		822,479		822,479
G. 24132. 500		2,000		6,000		6,000
G. 24132. 543		2,000		0		0
G. 24132. 552		4,000		0		0
SUPPLIES TOTAL		8,000		6,000		6,000
G. 24132. 810		235,170		222,791		245,986
SECTION 4408-SPED SUMMER SCHOOL PROGRAM TOTAL	0.00	1,726,170	0.00	2,178,479	0.00	2,302,197

SECTION 4408 - TRANSPORTATION

\$890,000

The SCSD provides a six-week summer school program in July and August for SCSD students with disabilities. Participating students are those who have been identified by the Committee on Special Education (CSE) as requiring twelve-month programming to sustain levels of progress and to avoid learning loss during the summer months. Funding supports the transportation costs for these students.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SECTION 4408 - TRANSPORTATION						
G. 24951. 440		670,000		890,000		985,000
SECTION 4408 - TRANSPORTATION TOTAL		670,000		890,000		985,000

SECTION 611 – INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) \$7,097,283

Section 611 IDEA funds are federal funds flowing through the New York State Education Department that support services and programming for students with disabilities. Through these funds, the District provides direct services to more than 3,800 students, aged 3 to 21. An additional 384 students receive special education services through local Approved Special Education Providers (ASEPs). These providers are considered sub-recipients, and the District uses these funds to pay them on a per-student basis for the programming they provide to District students.

Funding supports the salaries, extension of service, and benefits of professional, clerical and support staff, ASEP provider fees, professional development, student transportation, field trips, travel and conference fees for staff, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SECTION 611 - INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)						
G. 24926. 104	0.00	0	0.75	108,170	0.75	111,789
G. 24926. 109	1.00	122,220	1.00	130,212	1.00	134,562
G. 24926. 117	0.00	149,900	0.00	0	0.00	0
G. 24926. 122	0.00	0	2.00	185,000	2.00	190,560
G. 24926. 123	0.00	0	2.00	125,000	2.00	128,933
G. 24926. 128	0.00	0	5.00	372,000	5.00	382,456
G. 24926. 132	57.00	1,117,488	57.00	819,820	57.00	824,563
G. 24926. 137	0.00	0	3.00	327,340	3.00	332,563
G. 24926. 150	20.00	1,753,650	15.00	979,936	17.00	1,156,300
G. 24926. 154	1.00	79,620	1.00	81,230	1.00	83,654
G. 24926. 155	0.00	0	1.00	63,000	1.00	65,230
G. 24926. 160	1.00	126,636	5.50	308,082	5.50	315,654
G. 24926. 175	2.00	106,560	0.00	0	0.00	0
G. 24926. 180	4.50	134,100	0.00	0	0.00	0
G. 24926. 181	0.00	46,025	0.00	0	0.00	0
G. 24926. 182	0.00	0	0.00	46,025	0.00	50,000
G. 24926. 185	0.00	280,100	0.00	430,000	0.00	435,000
PERSONNEL TOTAL	86.50	3,916,299	92.50	3,975,815	94.50	4,211,264
G. 24926. 420		5,000		0		0
G. 24926. 440		0		7,500		10,000
G. 24926. 445		267,182		279,314		298,563
G. 24926. 466		561,128		670,494		712,500
G. 24926. 467		9,750		0		0
G. 24926. 472		8,500		11,200		13,000
G. 24926. 475		8,548		8,177		9,000
G. 24926. 493		342,950		366,449		378,965
G. 24926. 498		1,500		0		0
CONTRACTUAL SERVICES TOTAL		1,204,558		1,343,134		1,422,028
G. 24926. 500		108,610		199,014		200,000
G. 24926. 543		33,304		0		0
SUPPLIES TOTAL		141,914		199,014		200,000
G. 24926. 810		1,408,218		1,579,320		1,623,699
SECTION 611 - IDEA TOTAL	86.50	6,670,989	92.50	7,097,283	94.50	7,456,991

SECTION 619 – INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) \$365,784

Section 619 IDEA funds are federal flow-through funds that support services for 3-, 4-, and 5-year-old students with disabilities. The District’s prekindergarten programs use these funds to provide academic and related services to approximately 241 students with special needs. In addition, 152 students receive services through state-Approved Special Education Providers (ASEPs).

Funding supports the salaries and benefits of 2.0 FTE teaching assistants, a .30 FTE coordinator, and 1.0 clerical staff. Section 619 also covers ASEP provider fees, instructional supplies and materials, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SECTION 619 - INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)						
G. 24116. 132 TEACHING ASSISTANT	2.00	53,860	2.00	58,390	2.00	65,321
G. 24116. 137 COORDINATOR	0.30	29,113	0.30	35,376	0.30	36,789
G. 24116. 150 CERTIFIED SUPPORT STAFF	1.00	82,174	1.00	89,770	1.00	91,256
PERSONNEL TOTAL	3.30	165,147	3.30	183,536	3.30	193,366
G. 24116. 466 CONTRACTS WITH OTHER AGENCIES		65,268		47,180		65,000
G. 24116. 493 INDIRECT COSTS		16,952		18,600		19,500
CONTRACTUAL SERVICES TOTAL		82,220		65,780		84,500
G. 24116. 500 INSTRUCTIONAL SUPPLIES		994		14,494		15,000
G. 24116. 543 MISCELLANEOUS SUPPLIES		35,051		0		0
SUPPLIES TOTAL		36,045		14,494		15,000
G. 24116. 810 EMPLOYEE BENEFITS		76,714		101,974		105,989
SECTION 619 - IDEA TOTAL	3.30	360,126	3.30	365,784	3.30	398,855

TITLE I, PART A: IMPROVING ACADEMIC ACHIEVEMENT FOR THE DISADVANTAGED

\$19,191,204

Title I is the largest federally funded education program for elementary and secondary schools. Title I provides financial assistance to local education agencies and schools serving high percentages of children from low-income families to ensure that all children—particularly those most at risk—can meet challenging academic standards. All SCSD schools are eligible for Title I, Part A, and rely on these funds to support supplemental instruction and services.

The SCSD uses its Title I, Part A allocation to pay for afterschool academic and youth development programs, academic intervention and enrichment programming offered during the school day, professional development, parental involvement and engagement activities at the school and district level, and academic support and services for students who are homeless.

Funding supports the salaries and benefits of instructional coaches, academic intervention teachers, career and technical education teachers, nationality workers, parent liaisons, school social workers, and other vital supplemental support staff, contractual services, transportation costs, instructional and office supplies and materials, and indirect costs. Equitable services are provided to eligible city-resident students who attend non-public schools in Central New York, in accordance with federal regulations.

	2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
TITLE I, PART A: IMPROVING ACADEMIC ACHIEVEMENT FOR DISADVANTAGED						
G. 24216. 103 DIRECTOR	0.60	93,480	0.60	84,000	0.60	86,520
G. 24216. 104 ADMINISTRATOR	0.00	0	0.00	0	0.00	0
G. 24216. 109 ASSISTANT DIRECTOR	0.50	53,880	0.50	56,592	0.50	58,785
G. 24216. 114 SUPERVISOR	4.50	335,053	3.00	187,704	3.00	193,562
G. 24216. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	16,310	0.00	0	0.00	0
G. 24216. 120 TEACHER GRADE 1-6	2.00	165,010	0.00	0	0.00	0
G. 24216. 130 TEACHER GRADE 7-8	3.00	179,460	3.00	182,190	3.00	186,565
G. 24216. 135 TEACHER GRADES 9-12	9.00	822,612	9.00	844,430	9.00	869,320
G. 24216. 137 COORDINATOR	2.00	223,556	2.00	225,924	2.00	231,452
G. 24216. 150 CERTIFIED SUPPORT STAFF	94.05	7,424,732	92.15	7,796,660	92.15	8,020,507
G. 24216. 155 SOCIAL WORKER	6.50	396,790	6.50	500,960	6.50	515,456
G. 24216. 160 NON-CERTIFIED SUPPORT STAFF	4.87	386,760	6.87	620,328	6.87	629,879
G. 24216. 180 CLERICAL	2.00	85,752	0.00	0	0.00	0
G. 24216. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	42,760	0.00	0	0.00	0
G. 24216. 182 OVERTIME	0.00	145,025	0.00	100,000	0.00	100,000
G. 24216. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	1,564,201	0.00	1,386,341	0.00	1,546,252
PERSONNEL TOTAL	129.02	11,935,381	123.62	11,985,129	123.62	12,438,298
G. 24216. 407 CONSULTANTS		2,500		0		0
G. 24216. 419 DATA ACCESS/SITE LICENSE		1,313		0		0
G. 24216. 439 NON-PAYROLL PAYMENT		24,000		0		0
G. 24216. 440 CHARTER/SHUTTLE/TAXI		25,500		51,000		51,000
G. 24216. 441 PRINTING		3,000		779,295		779,295
G. 24216. 445 CONTRACTUAL SERVICES		771,372		1,266,000		1,266,000
G. 24216. 448 CATERED FOOD		10,000		0		0
G. 24216. 466 CONTRACTS WITH OTHER AGENCIES		1,266,000		0		0
G. 24216. 468 CENTRO STUDENT TOKENS		3,000		0		0
G. 24216. 472 FIELD TRIPS		321,000		328,500		328,500
G. 24216. 474 IN-DISTRICT TRAVEL		5,000		0		0
G. 24216. 475 TRAVEL & CONFERENCES		30,944		32,500		32,500
G. 24216. 476 STUDENT TRAVEL		23,500		0		0
G. 24216. 493 INDIRECT COSTS		1,030,102		640,000		650,000
CONTRACTUAL SERVICES TOTAL		3,517,231		3,097,295		3,107,295
G. 24216. 500 INSTRUCTIONAL SUPPLIES		361,520		441,475		441,475
G. 24216. 501 OFFICE SUPPLIES		70,000		0		0
G. 24216. 552 FOOD SUPPLIES		15,135		0		0
SUPPLIES TOTAL		446,655		441,475		441,475
G. 24216. 810 EMPLOYEE BENEFITS		3,609,211		3,667,305		3,708,890
TITLE I, PART A TOTAL	129.02	19,508,478	123.62	19,191,204	123.62	19,695,958

TITLE I, PART D: NEGLECTED & DELINQUENT (N&D) PROGRAM

\$223,172

Title I, Part D funds are intended to improve educational services for students who reside in local and state institutions for neglected or delinquent children and youth. Although still included in the annual Consolidated Application for ESSA (Every Student Succeeds Act) Funding, NYSED now requires that these funds be reported separately from the Title I, Part A grant. Title I, Part D funds are used to provide drop-out prevention programming for those students who reside in the Elmcrest Children’s Center. The SCSD uses Title I, Part D to support supplemental instruction in core subject areas such as ELA, mathematics, and social studies, as well as tutoring and counseling.

Funding supports the salaries and benefits of 1.80 full-time equivalent (FTE) teachers, a 1.0 full-time equivalent (FTE) Library Media Specialist and a .50 FTE teaching assistant at Elmcrest Children’s Center. Funding also supports the purchase of instructional and program supplies.

	2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
TITLE I, PART D: NEGLECTED & DELIQUENT (N&D) PROGRAM						
G. 24316. 120 TEACHER GRADE 1-6	0.17	12,881	0.00	0	0.00	0
G. 24316. 132 TEACHING ASSISTANT	2.00	60,470	0.50	15,560	0.50	16,450
G. 24316. 134 LIBRARY MEDIA SPECIALIST	0.00	0	1.00	69,790	1.00	70,865
G. 24316. 135 TEACHER GRADES 9-12	2.02	87,247	1.80	70,050	1.80	72,546
PERSONNEL TOTAL	4.19	160,598	3.30	155,400	3.30	159,861
G. 24316. 500 INSTRUCTIONAL SUPPLIES		7,164		8,185		8,185
G. 24316. 810 EMPLOYEE BENEFITS		61,323		59,587		60,546
TITLE I, PART D: NEGLECTED & DELIQUENT TOTAL	4.19	229,085	3.30	223,172	3.30	228,592

TITLE I: 1003 BASIC SCHOOL IMPROVEMENT GRANT (SIG)

\$4,000,000

The Syracuse City School District receives federal funding through the New York State Education Department to support planning for the implementation of school improvement activities as required in the Elementary and Secondary Education Act (ESEA). Schools eligible for this funding include seventeen (17) Comprehensive Support and Improvement (CSI) Schools (Bellevue, Brighton Academy, Clary, Delaware Primary, Dr. Weeks, Frazer, Grant, Lincoln, Meachem, McKinley-Brighton, PSLA, Roberts, Seymour, STEAM @ Dr. King, Syracuse STEM at Blodgett, Van Duyn, and Webster) and four (4) additional Targeted Support and Improvement (TSI) Schools (Ed Smith, Henninger, Nottingham, and Porter).

Funding supports the salaries and associated benefits of full-time employees, including the School Improvement Project Coordinator and Deputy Chief of School Reform, teachers' extension of service to participate in professional development and additional student support outside of the regular school day, a contract with Insight Education, a mandated outside educational expert to provide targeted school support services at CSI and ATSI schools and technical assistance in the administration of school reviews, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
TITLE I: 1003 BASIC SCHOOL IMPROVEMENT GRANT (SIG)						
G. 25236. 101 SENIOR ADMINISTRATIVE STAFF	0.00	0	1.00	170,000	1.00	175,152
G. 25236. 103 DIRECTOR	0.00	0	1.00	117,000	1.00	120,510
G. 25236. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	316,548	0.00	0	0.00	0
G. 25236. 160 NON-CERTIFIED SUPPORT STAFF	1.00	90,350	0.00	0	0.00	0
G. 25236. 181 CAREER LADDER PLAN	0.00	4,487	0.00	0	0.00	0
G. 25236. 182 OVERTIME	0.00	4,387	0.00	17,078	0.00	17,078
G. 25236. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	574,299	0.00	1,572,359	0.00	1,572,359
PERSONNEL TOTAL	1.00	990,071	2.00	1,876,437	2.00	1,885,099
G. 25236. 445 CONTRACTUAL SERVICES		326,625		1,102,000		1,102,000
G. 25236. 472 FIELD TRIPS		167,783		192,000		192,000
G. 25236. 493 INDIRECT COSTS		111,558		171,055		171,055
CONTRACTUAL SERVICES TOTAL		605,966		1,465,055		1,465,055
G. 25236. 500 INSTRUCTIONAL SUPPLIES		407,637		248,700		231,283
G. 25236. 552 FOOD SUPPLIES		750		0		0
SUPPLIES TOTAL		408,387		248,700		231,283
G. 25236. 810 EMPLOYEE BENEFITS		220,576		409,808		418,563
TITLE I: 1003 BASIC SCHOOL IMPROVEMENT GRANT (SIG) TOTAL	1.00	2,225,000	2.00	4,000,000	2.00	4,000,000

TITLE I: SCHOOL IMPROVEMENT GRANT (SIG) TARGETED

\$250,000

The New York State Education Department is providing the Syracuse City School District, a Target District, the opportunity to receive additional support and on-site technical assistance to assist eligible Comprehensive Support and Improvement (CSI) schools and Targeted Support and Improvement (TSI) schools in meeting their annual identified targets. Clary Middle School, Frazer PreK-8 School, Lincoln Middle School, and Henninger High School are eligible for this funding. All funds must directly connect to established Demonstrable Improvement Indicators (DIIs) for CSI Schools (Clary and Lincoln) or the established School Comprehensive Education Plan (SCEP) goals for TSI schools (Frazer and Henninger).

Funding supports extension of service and benefits for teachers and teaching assistants to participate in professional development and planning and to provide afterschool programming and instructional supplies and materials to support academic achievement in ELA and math and indirect costs.

			2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
TITLE I: SCHOOL IMPROVEMENT GRANT (SIG) TARGETED								
G. 24366. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT		0.00	216,783	0.00	0	0.00	0
G. 24366. 150	CERTIFIED SUPPORT STAFF		0.00	0	0.00	0	0.00	0
G. 24366. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF		0.00	3,938	0.00	0	0.00	0
G. 24366. 182	OVERTIME		0.00	8,000	0.00	0	0.00	0
G. 24366. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	459,128	0.00	86,349	0.00	86,349
PERSONNEL TOTAL			0.00	687,849	0.00	86,349	0.00	86,349
G. 24366. 472	FIELD TRIPS			0		121,000		121,000
G. 24366. 493	INDIRECT COSTS			57,493		14,595		14,595
CONTRACTUAL SERVICES TOTAL				57,493		135,595		135,595
G. 24366. 500	INSTRUCTIONAL SUPPLIES			118,094		11,093		11,093
G. 24366. 552	FOOD SUPPLIES			750		0		0
SUPPLIES TOTAL				118,844		11,093		11,093
G. 24366. 810	EMPLOYEE BENEFITS			135,814		16,963		16,963
TITLE I: SCHOOL IMPROVEMENT GRANT (SIG) TARGETED TOTAL			0.00	1,000,000	0.00	250,000	0.00	250,000

TITLE II, PART A: TEACHER & PRINCIPAL TRAINING & RECRUITING

\$1,614,474

The purpose of this funding is to increase student achievement through comprehensive district initiatives that focus on the preparation, training, recruitment, and retention of qualified, effective teachers and instructional leaders. The SCSD uses its Title II, Part A allocation to conduct improvement planning and recruitment efforts and to provide intensive, ongoing, high-quality staff development and support for teachers, paraprofessionals, administrators, and support personnel. This is accomplished through Saturday academies, summer and leadership institutes, conferences and workshops, job-embedded professional coaching, and site-based training initiatives.

Funding supports the salaries and benefits of the Director of Professional Development, certified support staff and clerical staff, hourly extension of service and associated benefits for staff to participate in planning and professional development outside of the regular school day, contractual charges with expert consultants, professional resources and training supplies, travel expenses for meeting and conference attendance, and indirect costs. In accordance with Federal regulations, equitable services are provided to professional staff in Syracuse’s nonpublic schools.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
TITLE II, PART A: TEACHER & PRINCIPAL TRAINING & RECRUITING						
G. 24376. 103 DIRECTOR	1.00	142,920	1.00	151,596	1.00	155,530
G. 24376. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	569,791	0.00	0	0.00	0
G. 24376. 150 CERTIFIED SUPPORT STAFF	2.00	177,900	2.00	182,580	2.00	185,964
G. 24376. 160 NON-CERTIFIED SUPPORT STAFF	0.00	0	2.00	113,304	2.00	115,789
G. 24376. 180 CLERICAL	2.00	106,356	0.00	0	0.00	0
G. 24376. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	4,999	0.00	0	0.00	0
G. 24376. 182 OVERTIME	0.00	5,818	0.00	10,820	0.00	10,820
G. 24376. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	516,981	0.00	516,981
PERSONNEL TOTAL	5.00	1,007,784	5.00	975,281	5.00	985,084
G. 24376. 419 DATA ACCESS/SITE LICENSE		0		174,400		174,400
G. 24376. 445 CONTRACTUAL SERVICES		200,526		51,981		51,981
G. 24376. 475 TRAVEL & CONFERENCES		34,000		20,000		20,000
G. 24376. 493 INDIRECT COSTS		87,679		87,668		87,668
CONTRACTUAL SERVICES TOTAL		322,205		334,049		334,049
G. 24376. 500 INSTRUCTIONAL SUPPLIES		32,133		14,685		14,685
G. 24376. 810 EMPLOYEE BENEFITS		287,914		290,459		298,745
TITLE II, PART A TOTAL	5.00	1,650,036	5.00	1,614,474	5.00	1,632,563

TITLE III, PART A: ENGLISH LANGUAGE LEARNER (ELL) FUNDS

\$456,165

The New York State Education Department allocated a total of \$456,165 for the SCSD to provide high-quality English as a New Language (ENL) and Bilingual instructional programs to English language learners. This funding is also used to provide ongoing professional development for the teachers and teaching assistants who serve ELLs.

Funding supports the salaries and benefits of two full-time ENL/Bilingual Coaches and two full-time Nationality Workers, extension of service for instructional specialists, coaches, teachers, and clerical staff, professional resources and instructional supplies, consulting service fees, tuition reimbursement for staff, and indirect costs. Per Title III, Part A requirements, equitable services are offered to non-public schools within the boundaries of the City of Syracuse.

	2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
TITLE III, PART A: ENGLISH LANGUAGE LEARNER (ELL)						
G. 24516. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	6,334	0.00	0	0
G. 24516. 150	CERTIFIED SUPPORT STAFF	2.00	146,580	2.00	140,000	2.00 144,256
G. 24516. 160	NON-CERTIFIED SUPPORT STAFF	2.00	73,000	2.00	72,000	2.00 74,165
G. 24516. 182	OVERTIME	0.00	3,000	0.00	11,940	0.00 11,940
G. 24516. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	27,403	0.00	47,822	0.00 47,822
PERSONNEL TOTAL		4.00	256,317	4.00	271,762	4.00 278,183
G. 24516. 445	CONTRACTUAL SERVICES		24,000		24,000	30,000
G. 24516. 481	CAREER LADDER PLAN		24,000		0	0
G. 24516. 493	INDIRECT COSTS		8,926		8,944	8,944
CONTRACTUAL SERVICES TOTAL			56,926		32,944	38,944
G. 24516. 500	INSTRUCTIONAL SUPPLIES		24,315		17,682	20,000
G. 24516. 810	EMPLOYEE BENEFITS		117,693		133,777	136,998
TITLE III, PART A: ELL TOTAL		4.00	455,251	4.00	456,165	4.00 474,125

TITLE III, PART A: IMMIGRANT FUNDS

\$83,234

The New York State Education Department allocated a total of \$83,234 for the SCSD to provide supplemental English as a New Language (ENL), World Language, and Bilingual Education instructional opportunities for immigrant students. This funding is also used to provide extension of service for teachers and teaching assistants who serve English Language Learners (ELLs) to attend professional development opportunities, receive instructional support to facilitate ongoing collaboration and support among ENL colleagues and content area teachers, conduct Teachers Supporting Teachers (STS) feedback cycles, serve on the ENL Advisory Team and the Attendance Team, and provide study sessions for high school ELLs taking Regents exams.

Funding supports hourly extension of service and associated employee benefits for ENL teachers, contractual fees for consulting services to provide ongoing needs assessment of programming, services, and specialized instruction, and indirect costs. Per Title III, Part A requirements, equitable services are offered to non-public schools within the boundaries of the City of Syracuse.

			2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
TITLE III, PART A: IMMIGRANT FUNDS								
G. 24256. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	0	0.00	47,315	0.00	47,315
G. 24256. 445	CONTRACTUAL SERVICES			0		24,973		24,973
G. 24256. 493	INDIRECT COSTS			0		1,632		1,632
CONTRACTUAL SERVICES TOTAL				0		26,605		26,605
G. 24256. 810	EMPLOYEE BENEFITS			0		9,314		9,314
TITLE III, PART A: IMMIGRANT FUNDS TOTAL			0.00	0	0.00	83,234	0.00	83,234

TITLE IV, PART A: STUDENT SUPPORT & ACADEMIC ENRICHMENT PROGRAM

\$1,528,322

Title IV, Part A of the Every Student Succeeds Act (ESSA) is intended to provide all students with a high-quality education by increasing the capacity of local educational agencies and schools to (1) provide all students with access to a well-rounded education, (2) improve school conditions for student learning, and (3) improve the use of technology in order to improve the academic achievement and digital literacy of all students. The SCSD included proposals for all three focus areas under the Title IV, Part A section of its 2023-2024 Consolidated Application for ESSA Funding.

Funding supports extension of service and benefits for teachers and school support staff. Online professional development, digital resources, contractual services for the provision of student support and technical assistance, supplies, and indirect costs are also supported. A proportionate share of the budget supports non-public and private school students who reside in the district.

	2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
TITLE IV, PART A: SSAE PROGRAM						
G. 24796. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	2,800	0.00	0	0
G. 24796. 182	OVERTIME	0.00	14,790	0.00	17,810	18,500
G. 24796. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	105,167	0.00	96,017	100,000
PERSONNEL TOTAL		0.00	122,757	0.00	113,827	118,500
G. 24796. 419	DATA ACCESS/SITE LICENSE		39,477		184,107	184,107
G. 24796. 445	CONTRACTUAL SERVICES		888,541		1,163,770	1,163,770
G. 24796. 472	FIELD TRIPS		1,650		1,650	1,650
G. 24796. 493	INDIRECT COST		17,662		22,679	22,679
CONTRACTUAL SERVICES TOTAL			947,330		1,372,206	1,372,206
G. 24796. 500	INSTRUCTIONAL SUPPLIES		16,654		17,906	17,906
G. 24796. 552	FOOD SUPPLIES		0		0	0
SUPPLIES TOTAL			16,654		17,906	17,906
G. 24796. 810	EMPLOYEE BENEFITS		24,730		24,383	25,697
TITLE IV, PART A: SSAE PROGRAM TOTAL		0.00	1,111,471	0.00	1,528,322	1,534,309

UNIVERSAL PRE-K (UPK)

\$15,128,848

The primary purpose of the Universal Prekindergarten (UPK) program is to provide 3- and 4-year-old students with an opportunity to access high-quality prekindergarten programs that will provide the foundation for future school success. Starting in the 2019-20 school year, the State Education Department merged a variety of prekindergarten programs—including UPK, Extended PreK, and Extended PreK for 3-Year-Olds—together under the UPK umbrella. This year, the Syracuse City School District’s prekindergarten programs will serve approximately:

- 145 3-year-olds in half-day programs,
- 326 3-year-olds in full-day programs,
- 84 4-year-olds in half-day programs, and
- 892 4-year-olds in full-day programs.

Most of these students will be served directly by the Syracuse City School District Early Childhood Program office, with others enrolled in programs offered by NYS-Approved Special Education Providers (ASEPs), day care centers, nursery schools, and Head Start programs.

Funding supports the salaries and benefits of teachers, teaching assistants, and support staff, contracts with vendors and external providers, site space rental, field trips, and program supplies. A portion of the budget not covered under NYSED’s allocation is supported by the District’s general fund.

	2022-23	2022-23	2023-24	2023-24	2024-25	2024-25	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
UNIVERSAL PRE-K (UPK)							
G. 24511. 103	DIRECTOR	0.60	86,088	0.60	76,332	0.60	78,564
G. 24511. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	10,000	0.00	0	0.00	0
G. 24511. 122	OCCUPATIONAL THERAPIST	1.00	57,460	0.00	0	0.00	0
G. 24511. 123	PHYSICAL THERAPIST	1.00	80,860	0.00	0	0.00	0
G. 24511. 128	SPEECH/LANGUAGE	3.65	253,456	0.40	20,670	0.40	21,564
G. 24511. 132	TEACHING ASSISTANT	71.00	2,121,038	82.00	2,297,110	82.00	2,456,897
G. 24511. 137	COORDINATOR	2.00	208,884	1.00	116,856	1.00	118,564
G. 24511. 142	EARLY CHILDHOOD TEACHER	43.75	3,162,050	45.75	3,716,368	45.75	3,965,897
G. 24511. 150	CERTIFIED SUPPORT STAFF	3.50	305,910	4.20	223,815	4.20	254,632
G. 24511. 154	PSYCHOLOGIST	2.70	242,950	2.70	214,042	2.70	224,561
G. 24511. 155	SOCIAL WORKER	3.30	237,630	3.30	147,716	3.30	156,321
G. 24511. 160	NON-CERTIFIED SUPPORT STAFF	0.00	0	4.00	167,172	4.00	172,456
G. 24511. 175	NURSE	1.70	114,892	2.00	148,834	2.00	152,456
G. 24511. 180	CLERICAL	4.00	172,872	0.00	0	0.00	0
G. 24511. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	10,000	0.00	0	0.00	0
G. 24511. 182	OVERTIME	0.00	2,500	0.00	11,000	0.00	12,000
G. 24511. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	30,000	0.00	78,538	0.00	85,000
PERSONNEL TOTAL		137.60	7,096,590	145.35	7,218,453	145.35	7,698,912
G. 24511. 445	CONTRACTUAL SERVICES		10,000		0		0
G. 24511. 466	CONTRACTS WITH OTHER AGENCIES		4,493,035		4,500,000		4,750,000
G. 24511. 472	FIELD TRIPS		15,000		15,000		15,000
G. 24511. 474	IN-DISTRICT TRAVEL		12,000		0		0
G. 24511. 475	TRAVEL & CONFERENCES		7,500		20,000		20,000
CONTRACTUAL SERVICES TOTAL			4,537,535		4,535,000		4,785,000
G. 24511. 500	INSTRUCTIONAL SUPPLIES		45,000		387,500		387,500
G. 24511. 501	OFFICE SUPPLIES		7,500		0		0
G. 24511. 552	FOOD SUPPLIES		10,000		0		0
SUPPLIES TOTAL			62,500		387,500		387,500
G. 24511. 810	EMPLOYEE BENEFITS		2,815,438		2,987,895		3,077,531
UNIVERSAL PRE-K (UPK) TOTAL		137.60	14,512,063	145.35	15,128,848	145.35	15,948,943

COMPETITIVE GRANTS



21ST CENTURY COMMUNITY LEARNING CENTERS (2022-27)

\$1,200,000

The Syracuse City School District has requested Year Two funding for the 21st Century Community Learning Centers (CCLC) grant. Westcott Community Center will again serve as the community-based organization partner (CBO) at Webster K-5 and Huntington K-8 Schools, and YMCA of Greater Syracuse will again collaborate with Roberts K-8. The school-based centers will be open an average of 15 additional hours per week, providing academics, enrichments, and youth development programming before and after school for a minimum of 600 students. Family activities and event sessions focus on literacy career skills and provide another opportunity for families to be more meaningfully involved in their children’s education.

Through this grant, Syracuse City School District teachers and teaching assistants provide National Generation Learning Standards-aligned academic support with each school’s partnering CBO serving as the program enrichment partner, providing high quality, interest-based enrichment and youth development programming. A full-time Program Supervisor oversees all program planning, implementation, and reporting.

Funding supports the following: the salary of a 1.0 FTE Program Supervisor, extension of service for teachers, teaching assistants, and other certified, clerical and support staff, contractual costs with the schools’ designated community-based partners to provide high-quality enrichment programming, research-based literacy, leadership, and substance abuse and violence prevention programming to students and families along with evaluation services, program supplies, employee benefits, travel expenses for staff to attend required meetings and conferences, and indirect costs.

	2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
21ST CENTURY COMMUNITY LEARNING CENTERS (2022-27)						
G. 24346. 114 SUPERVISOR	1.00	53,386	1.00	70,000	1.00	72,100
G. 24346. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	26,060	0.00	0	0.00	0
G. 24346. 182 OVERTIME	0.00	28,000	0.00	55,644	0.00	55,644
G. 24346. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	525,012	0.00	477,309	0.00	477,309
PERSONNEL TOTAL	1.00	632,458	1.00	602,953	1.00	605,053
G. 24346. 445 CONTRACTUAL SERVICES		6,000		6,000		6,000
G. 24346. 466 CONTRACTS WITH OTHER AGENCIES		337,000		361,353		361,353
G. 24346. 472 FIELD TRIPS		2,939		4,286		4,286
G. 24346. 475 TRAVEL & CONFERENCES		2,800		1,810		1,810
G. 24346. 493 INDIRECT COSTS		53,928		54,956		54,956
CONTRACTUAL SERVICES TOTAL		402,667		428,405		428,405
G. 24346. 500 INSTRUCTIONAL SUPPLIES		8,298		27,844		25,744
G. 24346. 501 OFFICE SUPPLIES		1,200		0		0
G. 24346. 552 FOOD SUPPLIES		5,500		0		0
SUPPLIES TOTAL		14,998		27,844		25,744
G. 24346. 810 EMPLOYEE BENEFITS		149,877		140,798		140,798
21ST CENTURY COMMUNITY LEARNING CENTERS (2022-27) TOTAL	1.00	1,200,000	1.00	1,200,000	1.00	1,200,000

AFGHAN REFUGEE SCHOOL IMPACT (ARSI)

\$517,877

NYSED’s Office of Temporary and Disability Assistance (OTDA), Bureau of Refugee Services (BRS) has awarded the Syracuse City School District a three-year grant to promote the academic performance and successful integration of Afghan refugee students and their parent(s). The primary objectives of the Afghan Refugee School Impact (ARSI S2S) program are to fund activities including, but not limited to: specialized services and support for eligible school-aged children and their parent(s) learning to navigate the U.S. education system, developing capacity for school systems including education and training for staff around the unique and varied needs of Afghan children and their parent(s), and facilitating access to resources.

Funding supports the salaries and benefits of four full-time staff who function as liaisons among ARSI S2S families, the SCSD, and community supports. They provide SCSD staff training on trauma-informed practices for refugee and immigrant students, provide social emotional learning opportunities and support, provide appropriate ENL scheduling, acclimate parents to the U.S. education system, ensure that student health needs are met, and ensure that refugee students learn about academic and behavioral expectations and District policies and procedures. Funding will also support indirect costs.

			2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
AFGHAN REFUGEE SCHOOL IMPACT (ARSI)								
G. 24396. 150	CERTIFIED SUPPORT STAFF		0.00	0	3.00	255,000	3.00	262,560
G. 24396. 175	NURSE		0.00	0	1.00	85,000	1.00	87,550
PERSONNEL TOTAL			0.00	0	4.00	340,000	4.00	350,110
G. 24396. 493	INDIRECT COST			0		31,150		31,150
G. 24396. 810	EMPLOYEE BENEFITS			0		146,727		150,375
AFGHAN REFUGEE SCHOOL IMPACT (ARSI) TOTAL			0.00	0	4.00	517,877	4.00	531,635

AGRICULTURAL LITERACY GRANT (CORNELL)

\$1,200

Dr. Weeks Elementary School has received a grant from Cornell’s School of Agricultural Science that will provide students with a hands-on opportunity to learn about plant life cycles and ecology. Through this grant, students plant seeds in their classrooms, then prepare raised garden beds and plant vegetables and herbs in the spring.

Funding supports the replacement of the school’s deteriorating wooden raised beds with new, vinyl beds that will last for years to come. In addition, funds will be used to purchase a rain barrel, garden tools, and horticultural supplies.

			2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
AGRICULTURAL LITERACY GRANT (CORNELL)								
G. 24662. 500	INSTRUCTIONAL SUPPLIES			0		1,200		1,200
AGRICULTURAL LITERACY GRANT (CORNELL) TOTAL				0		1,200		1,200

HOMELESS CHILD EDUCATION (MCKINNEY-VENTO)

\$250,000

The purpose of the McKinney-Vento Grant is to facilitate the improved attendance, engagement, and academic success of children and youth who are homeless or living in temporary housing. The SCSD contracts with Coordinated Care Services, Inc. (CCSI) to: conduct intake and assessment on students identified as living in temporary housing, review targeted students’ behavior, attendance, and grade (BAG) data in conjunction with anecdotal information, assist schools in determining the level and extent of need, identify appropriate universal, targeted, and/ or intensive interventions and supports for identified students, link and/or refer students and their families to school-based and community resources, programs, services and supports, facilitate the implementation of Oasis Book Clubs in schools, promote student and family voice and choice, and monitor student progress, particularly with regard to attendance, engagement, and academic performance.

Funding supports the contract with CCSI, emergency supplies for targeted students, book club materials, and travel-related expenses for the McKinney-Vento Liaison to attend mandatory state-level meetings in Albany, New York. Funding also supports indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
HOMELESS CHILD EDUCATION (MC KINNEY-VENTO)						
G. 24046. 445 CONTRACTUAL SERVICES		248,475		248,400		248,400
G. 24046. 493 INDIRECT COST		1,525		1,600		1,600
CONTRACTUAL SERVICES TOTAL		250,000		250,000		250,000
HOMELESS CHILD EDUCATION (MC KINNEY-VENTO) TOTAL		250,000		250,000		250,000

LITERACY CHAMPIONS

\$750

The SCSD is partnering with the Literacy Coalition to help bridge the gaps in education and literacy support that exist when a parent is absent in the household due to incarceration. By providing incarcerated parents with age-appropriate books, parents learn literacy strategies that they will pass along to their children during Justice Center visits and at home after they transition. This program supports family literacy and the understanding that parents can attempt to provide a passion for literacy, regardless of where they are.

Funding supports the purchase of culturally and linguistically diverse books and literacy skill bookmarks that will allow parents and children to connect to literacy.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
LITERACY CHAMPIONS						
G. 24702. 500 INSTRUCTIONAL SUPPLIES		0		750		750
LITERACY CHAMPIONS TOTAL		0		750		750

LITERACY ZONE INITIATIVE: SYRACUSE EAST

\$150,000

The Syracuse City School District has partnered with a broad network of community and government agencies to implement a Literacy Zone initiative that targets individuals and families who experience generational poverty, low literacy, and high rates of limited English language proficiency. The East Literacy Zone encompasses Census Tract 24 and serves adults living in the surrounding area. The intent of the Literacy Zone is to provide a systemic focus on the literacy needs of public assistance recipients in the community by expanding the scope and improving the delivery of comprehensive services to assist them in accessing the ten pathways out of poverty. Program activities are tailored to the needs of the City’s eastside residents.

Funding supports the salary and extension of service of a 1.0 FTE Case Manager, supplies for a job fair, employee benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
LITERACY ZONE INITIATIVE: SYRACUSE EAST						
G. 24466. 150 CERTIFIED SUPPORT STAFF	1.00	64,030	1.00	68,020	1.00	70,040
G. 24466. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	26,962	0.00	19,267	0.00	19,267
PERSONNEL TOTAL	1.00	90,992	1.00	87,287	1.00	89,307
G. 24466. 445 CONTRACTUAL SERVICES		0		1,000		1,000
G. 24466. 475 TRAVEL & CONFERENCES		0		12,148		9,011
G. 24466. 493 INDIRECT COSTS		8,624		9,023		9,023
CONTRACTUAL SERVICES TOTAL				22,171		19,034
G. 24466. 500 INSTRUCTIONAL SUPPLIES		11,940		1,070		1,070
G. 24466. 810 EMPLOYEE BENEFITS		38,444		39,472		40,589
LITERACY ZONE INITIATIVE: SYRACUSE EAST TOTAL	1.00	150,000	1.00	150,000	1.00	150,000

LITERACY ZONE INITIATIVE: SYRACUSE NORTH

\$150,000

The SCSD has received federal flow-through funding from the New York State Education Department to continue the Literacy Zone located on the city’s northside. Partnered with a broad network of community and governmental agencies, this initiative targets the refugee community and families that are new to poverty residing within the enrollment area of Grant Middle School. The intent of the Literacy Zone is to provide a systemic focus on the literacy needs of the adult community by expanding the scope and improving the delivery of comprehensive services to assist them in accessing the ten pathways out of poverty. Program activities are tailored to the needs of the city’s northside residents.

Funding supports the salary and extension of service of a 1.0 FTE Case Manager, employee benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
LITERACY ZONE INITIATIVE: SYRACUSE NORTH						
G. 24476. 150 CERTIFIED SUPPORT STAFF	1.00	73,770	1.00	78,290	1.00	80,638
G. 24476. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	14,928	0.00	20,104	0.00	16,236
PERSONNEL TOTAL	1.00	88,698	1.00	98,394	1.00	96,874
G. 24476. 475 TRAVEL & CONFERENCES		0		3,314		3,314
G. 24476. 493 INDIRECT COSTS		8,624		9,023		9,023
CONTRACTUAL SERVICES TOTAL		8,624		12,337		12,337
G. 24476. 500 INSTRUCTIONAL SUPPLIES		14,355		0		0
G. 24476. 810 EMPLOYEE BENEFITS		38,323		39,269		40,789
LITERACY ZONE INITIATIVE: SYRACUSE NORTH TOTAL	1.00	150,000	1.00	150,000	1.00	150,000

LITERACY ZONE INITIATIVE: SYRACUSE SOUTH

\$150,000

The Syracuse City School District has partnered with a broad network of community and government agencies to implement a Literacy Zone initiative that targets individuals and families who experience generational poverty, low literacy, and high rates of limited English language proficiency. The SCSD has received funding from the New York State Education Department to continue the Literacy Zone located on the city’s southside. The South Literacy Zone encompasses census tracts served by STEAM at Dr. King Elementary School, with the intent of providing a systemic focus on the literacy needs of public assistance recipients in the community. This is accomplished by expanding the scope and improving the delivery of comprehensive services to assist adults in accessing the ten pathways out of poverty. Program activities are tailored to the needs of the city’s southside residents and include a Family Welcome Center in the adult education wing at STEAM at Dr. King School. Program activities will be tailored to the needs of the city’s southside residents.

Funding supports a 1.0 FTE Case Manager, extension of service, supplies for a job fair, employee benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
LITERACY ZONE INITIATIVE: SYRACUSE SOUTH						
G. 24456. 150 CERTIFIED SUPPORT STAFF	1.17	74,060	1.00	66,940	1.00	68,948
G. 24456. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	14,928	0.00	20,104	0.00	20,104
PERSONNEL TOTAL	1.17	88,988	1.00	87,044	1.00	89,052
G. 24456. 475 TRAVEL & CONFERENCES		0		10,511		7,439
G. 24456. 493 INDIRECT COSTS		8,624		9,023		9,023
CONTRACTUAL SERVICES TOTAL				19,534		16,462
G. 24456. 500 INSTRUCTIONAL SUPPLIES		21,055		2,000		2,000
G. 24456. 810 EMPLOYEE BENEFITS		31,333		41,422		42,486
LITERACY ZONE INITIATIVE: SYRACUSE SOUTH TOTAL	1.17	150,000	1.00	150,000	1.00	150,000

LITERACY ZONE INITIATIVE: SYRACUSE WEST

\$150,000

The Syracuse City School District has partnered with a broad network of community and government agencies to implement a Literacy Zone initiative that targets individuals and families who experience generational poverty, low literacy, and high rates of limited English language proficiency. The SCSD has received federal flow-through funding from the New York State Education Department to continue the Literacy Zone located on the city’s westside. The West Literacy Zone encompasses Census Tract 40 and serves adults living in the surrounding area. The intent of the Literacy Zone is to provide a systemic focus on the literacy needs of public assistance recipients in the community by expanding the scope and improving the delivery of comprehensive services to assist adults in accessing the ten pathways out of poverty. Program activities will be tailored to the needs of the city’s westside residents.

Funding supports a portion of the salaries of a 1.0 FTE Case Manager, extension of service, supplies for a job fair, employee benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
LITERACY ZONE INITIATIVE: SYRACUSE WEST						
G. 24486. 150 CERTIFIED SUPPORT STAFF	1.40	89,020	1.00	76,940	1.00	79,248
G. 24486. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	14,928	0.00	20,104	0.00	18,208
PERSONNEL TOTAL	1.40	103,948	1.00	97,044	1.00	97,456
G. 24486. 475 TRAVEL & CONFERENCES		0		6,881		5,881
G. 24486. 493 INDIRECT COSTS		8,624		9,023		9,023
CONTRACTUAL SERVICES TOTAL				15,904		14,904
G. 24486. 500 INSTRUCTIONAL SUPPLIES		11,875		2,100		1,100
G. 24486. 810 EMPLOYEE BENEFITS		25,553		34,952		36,540
LITERACY ZONE INITIATIVE: SYRACUSE WEST TOTAL	1.40	150,000	1.00	150,000	1.00	150,000

LOCKHEED MARTIN CTE EQUIPMENT

\$20,000

Lockheed Martin invited the Syracuse City School District to apply for a \$20,000 grant to provide supplies and materials to support STEM career development. Funding supports the purchase of three FANUC Teach Pendants and the corresponding software to be used by students in the welding, manufacturing, electrical technology, mechanical technology, and automotive technology CTE programs. These supplies and materials will provide STEM-related CTE students with enhanced technical knowledge and employability skills by giving them a hands-on opportunity to obtain targeted, 21st century-oriented skill training using industry-standard equipment.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
LOCKHEED MARTIN CTE EQUIPMENT						
G. 24452. 500 INSTRUCTIONAL SUPPLIES		0		20,000		20,000
LOCKHEED MARTIN CTE EQUIPMENT TOTAL		0		20,000		20,000

NEW YORK GEAR UP

\$419,440

The SCSD has received funding for the New York Gaining Early Awareness and Readiness for Undergraduate Programs (NYGEAR UP) program. The overarching goal of the six-year NYGEAR UP grant is to significantly increase the number of low-income students who are prepared to enter and succeed in postsecondary education or training. The goals are: (1) to increase the academic performance and preparation for post-secondary education; (2) to increase the rate of high school graduation and enrollment in post-secondary education; (3) to increase student and family knowledge of post-secondary preparation, financing, and education options.

The Syracuse GEAR UP Program brings the SCSD together with business partner CenterState CEO, local non-profit partners Hillside Work-Scholarship Connection and On Point for College, and higher education partners Le Moyne College and SUNY Onondaga Community College. The partnership has planned and coordinated to provide a menu of services, including orientation, tutoring and homework assistance, literacy intervention, mentoring, counseling, rigorous coursework, college tours, and family supports.

Funding supports the salary of 1.0 FTE GEAR UP teacher on special assignment to serve as the Project Coordinator and 1.0 FTE Office Assistant II to support planning and implementation of GEAR UP initiatives, extension of service for teachers to participate in professional development and provide student tutoring, staff travel to attend required annual conference, student transportation to attend summer college campus tours, ENL and literacy intervention supplies, promotional kick-off event supplies for students and parents, office supplies, contractual costs for IHE partners and catering for orientation/kick-off events, online professional learning series licenses, employee benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
NEW YORK GEAR UP						
G. 24016. 137 COORDINATOR	0.00	0	1.00	70,854	1.00	72,979
G. 24016. 160 NON-CERTIFIED SUPPORT STAFF	0.00	0	1.00	53,660	1.00	55,269
G. 24016. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	64,375	0.00	64,375
PERSONNEL TOTAL	0.00	0	2.00	188,889	2.00	192,623
	0					
G. 24016. 445 CONTRACTS WITH OTHER AGENCIES		0		62,394		62,394
G. 24016. 472 FIELD TRIPS		0		34,500		34,500
G. 24016. 475 TRAVEL & CONFERENCES		0		12,788		12,788
G. 24016. 493 INDIRECT COSTS		0		24,929		24,929
CONTRACTUAL SERVICES TOTAL		0		134,611		134,611
G. 24016. 500 INSTRUCTIONAL SUPPLIES		0		17,895		17,895
G. 24016. 810 EMPLOYEE BENEFITS		0		78,045		82,456
NEW YORK GEAR UP TOTAL	0.00	0	2.00	419,440	2.00	427,585

RECOVS LEARNING LOSS PROGRAM

\$2,500,000

The Syracuse City School District was awarded \$5 million in funding from the New York State RECOVS: Recover from COVID School Learning Loss Program to be spent over two years. The RECOVS Learning Loss Program is a two-year initiative designed to support schools in addressing student well-being by addressing learning loss exacerbated by the pandemic.

Through RECOVS LL, the SCSD will identify students at risk of dropping out of school and pair them with dedicated Youth Advocates from Hillside Children’s Center, provide reading tutoring to students in Grades K-3 through the United Way’s Book Buddies Program, involve families in providing math support through the Everybody Counts Program, and provide support for effective implementation of Tier 1 high-leverage instructional practices and intensive professional development on the use of rigorous, personalized, and structured approaches to literacy and mathematics to over 400 teachers, teaching assistants, and administrators across all grade levels.

RECOVS LL funds will support the following in Year One: salary and benefits for a 1.0 FTE Program Coordinator, extension of service and associated benefits for targeted professional development, extension of service and associated benefits for teachers to participate in the Everybody Counts Program, contract services with Hillside Work-Scholarship Connection and the United Way of Central New York for direct student support, contractual charges for the Institute for Learning and Lexia Learning for professional development, supplies and materials for the Everybody Counts Program, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
RECOVS LEARNING LOSS PROGRAM						
G. 25191. 137 COORDINATOR	0.00	0	1.00	115,000	1.00	118,450
G. 25191. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	190,970	0.00	190,970
PERSONNEL TOTAL	0.00		1.00	305,970	1.00	309,420
G. 25191. 445 CONTRACTUAL SERVICES		0		2,017,465		2,017,465
G. 25191. 493 INDIRECT COSTS		0		34,009		34,009
CONTRACTUAL SERVICES TOTAL		0		2,051,474		2,051,474
G. 25191. 500 INSTRUCTIONAL SUPPLIES		0		66,000		60,254
G. 25191. 810 EMPLOYEE BENEFITS		0		76,556		78,852
RECOVS LEARNING LOSS PROGRAM TOTAL	0.00	0	1.00	2,500,000	1.00	2,500,000

RECOVS MENTAL HEALTH GRANT

\$2,500,000

The Syracuse City School District was awarded \$5 million in funding from the New York State RECOVS: Recover from COVID School Mental Health Grant to be spent over two years. The purpose of RECOVS MH is to combat post-pandemic mental health issues by expanding student access to school-based mental health professionals, evidence-based and evidence-informed interventions, programming, services, supports, and practices that promote mental health and wellness. School-based interventions are culturally, linguistically, and trauma responsive while promoting student diversity, equity, and inclusion.

The RECOVS MH Grant funds the creation of an itinerant team of clinical social workers who can be assigned to a caseload of students who experience high rates of mobility from one school or program to another. This will ensure continuity of care and allow the SCSD to better respond to immediate student needs. The SCSD will also use RECOVS MH funds to hire and support an interdisciplinary mobile crisis care team that can respond to emergent school-based crises across the district. RECOVS MH funding also supports the recruitment, placement, and mentoring of graduate students in psychology and social work who can be placed for permanent hire upon completion of internships. Finally, this grant will fund the purchase of a mental health screening and monitoring system for staff and will support increased capacity to provide Mental Health First Aid Training for teachers and students.

Specifically, RECOVS MH funding supports the salaries and associated benefits for one full-time program coordinator, 6.0 FTE clinical social workers, 1.0 FTE nurse, 1.0 FTE sentry or safety officer, and 5.0 entry-level school psychology residents. In addition, it supports stipends for five social work interns and stipends for ten intern mentors, as well as contracts for professional development and for implementation of the BIMAS-2 system and training. Finally, the budget covers in-district travel and indirect costs.

			2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
RECOVS MENTAL HEALTH GRANT								
G. 25201. 150	CERTIFIED SUPPORT STAFF		0.00	0	12.00	890,000	12.00	916,700
G. 25201. 160	NON-CERTIFIED SUPPORT STAFF		0.00	0	2.00	131,000	2.00	134,930
G. 25201. 182	OVERTIME		0.00	0	0.00	29,500	0.00	29,500
G. 25201. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	0	0.00	403,341	0.00	357,002
G. 25201. 198	STIPEND - CERTIFIED STAFF		0.00	0	0.00	85,000	0.00	85,000
PERSONNEL TOTAL			0.00	0	14.00	1,538,841	14.00	1,523,132
G. 25201. 445	CONTRACTUAL SERVICES			0		196,000		196,000
G. 25201. 475	TRAVEL & CONFERENCES			0		65,303		65,303
G. 25201. 493	INDIRECT COSTS			0		142857		142857
CONTRACTUAL SERVICES TOTAL				0		404,160		404,160
G. 25201. 810	EMPLOYEE BENEFITS			0		556,999		572,708
RECOVS MENTAL HEALTH GRANT TOTAL			0.00	0	14.00	2,500,000	14.00	2,500,000

REFUGEE SCHOOL IMPACT PROGRAM

\$814,136

The SCSD has applied to the Office of Temporary Disability Services (OTDA) Bureau of Refugee Services for Year Two OTDA Refugee School Impact Program (RSIP) grant funds. The Refugee School Impact Program (RSIP) is a comprehensive program to facilitate the integration of refugee students and their families into the school district and the community. Core components of the SCSD’s RSIP include refugee student summer academies and mini-academies, group and individual academic coaching, translation/interpretation services, family information sessions and group events, and school staff training.

Funding supports the salaries of 2.0 FTE academic coaches (teachers on special assignment), extension of service for one nurse to assist with the planning and facilitation of vaccination requirements and registration, in-district travel for academic coaches, bus transportation and admission for culturally relevant field trips, student and teacher supplies and materials, contractual services with Catholic Charities of Onondaga County to fund one full-time peer navigator, employee benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
REFUGEE SCHOOL IMPACT PROGRAM						
G. 24386. 150						
CERTIFIED SUPPORT STAFF	2.00	142,218	2.00	165,880	2.00	170,856
G. 24386. 181						
EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	0	0.00	53,208	0.00	54,804
G. 24386. 185						
EXTENSION OF SERVICE CERTIFIED STAFF	0.00	29,960	0.00	95,560	0.00	95,560
PERSONNEL TOTAL	2.00	172,178	2.00	314,648	2.00	321,220
G. 24386. 445						
CONTRACTUAL SERVICES		43,571		700		700
G. 24386. 466						
CONTRACTS WITH OTHER AGENCIES		0		43,571		43,571
G. 24386. 472						
FIELD TRIPS		8,200		85,358		85,358
G. 24386. 474						
IN-DISTRICT TRAVEL		1,000		8,000		8,000
G. 24386. 475						
TRAVEL & CONFERENCES		0		500		500
G. 24386. 493						
INDIRECT COSTS		17,732		33,179		33,179
CONTRACTUAL SERVICES TOTAL		70,503		171,308		171,308
G. 24386. 500						
INSTRUCTIONAL SUPPLIES		31,250		114,625		114,625
G. 24386. 552						
FOOD SUPPLIES				114,375		114,375
SUPPLIES TOTAL				229,000		229,000
G. 24386. 810						
EMPLOYEE BENEFITS		53,057		99,180		102,580
REFUGEE SCHOOL IMPACT PROGRAM TOTAL	2.00	326,988	2.00	814,136	2.00	824,108

REFUGEE SOCIAL SERVICES PROGRAM (RSSP) - CATHOLIC CHARITIES \$445,600

The Syracuse City School District has received \$445,600 from Catholic Charities’ RSSP Grant to assist individuals who have been forced to flee their countries of origin due to the tragedies of persecution and war. This funding is designed to support adult refugees with economic and social self-sufficiency as soon as possible after their arrival in the U.S. With these funds, the SCSD’s Refugee Assistance Program provides a range of services and supports, including translation and interpretation services, transportation, case management and referral, life skills orientation, and job readiness classes.

Funding supports the salaries of 2.0 FTE employment specialists, 1.80 FTE adult vocational teachers, staff extension of service, student transportation, program supplies and materials, employee benefits, and indirect costs.

			2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
REFUGEE SOCIAL SERVICES PROGRAM (RSSP) - CATHOLIC CHARITIES								
G. 24446. 160	NON-CERTIFIED SUPPORT STAFF		2.00	87,936	2.00	127,014	2.00	130,814
G. 24446. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	33,229	0.00	27,895	0.00	27,895
G. 24446. 186	ADULT VOCATIONAL TEACHER		1.60	118,036	1.80	113,914	1.80	116,394
PERSONNEL TOTAL			3.60	239,201	3.80	268,823	3.80	275,103
G. 24446. 468	CENTRO STUDENT TOKENS			14,000		0		0
G. 24446. 475	TRAVEL & CONFERENCES			0		257		257
G. 24446. 493	INDIRECT COSTS			22,911		26,803		26,803
CONTRACTUAL SERVICES TOTAL				36,911		27,060		27,060
G. 24446. 543	MISCELLANEOUS SUPPLIES			1,436		0		0
G. 24446. 552	FOOD SUPPLIES			500		0		0
SUPPLIES TOTAL				1,936		0		0
G. 24446. 810	EMPLOYEE BENEFITS			120,452		149,717		152,369
REFUGEE SOCIAL SERVICES PROGRAM - CATHOLIC CHARITIES TOTAL			3.60	398,500	3.80	445,600	3.80	454,532

SAY YES TO EDUCATION – AID TO LOCALITIES \$350,000

The New York State Education Department has allocated a total of \$350,000 to the Syracuse City School District under the Aid to Localities Fund. The funds support social workers, placed at Delaware Primary, Franklin, Salem Hyde, and Nottingham, who are part of the Say Yes to Education expansion of supports in the District. They assist in providing family outreach services and referral of parents and family members to programs and services in the District and throughout the community. They also collaborate with other social workers, counselors, psychologists, and teachers to provide appropriate social/emotional learning opportunities and wraparound services for targeted students.

Funding supports the salaries of 4.0 FTE social workers and employee benefits.

			2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
SAY YES TO EDUCATION - AID TO LOCALITIES								
G. 24031. 155	SOCIAL WORKER		4.00	253,920	4.00	266,170	4.00	266,170
G. 24031. 810	EMPLOYEE BENEFITS			96,080		83,830		83,830
SAY YES TO EDUCATION - AID TO LOCALITIES TOTAL			4.00	350,000	4.00	350,000	4.00	350,000

SCHOOL CLIMATE TRANSFORMATION GRANT

\$1,163,240

The Syracuse City School District is implementing the final year of a 5-year competitive School Climate Transformation grant from the U.S. Department of Education. The purpose of SCTG is to build district capacity to enhance and implement multi-tiered systems of behavioral, academic, and emotional supports, leading to improvements in school climate and learning outcomes for all students. Project activities support the district-wide rollout of the revised Student Code of Conduct. Key project activities include: phased implementation of Educators for Social Responsibility’s Engaged Classrooms approach in all secondary schools, development of a cadre of SCSD trainers to provide school-level support for implementing the Code of Conduct, effective classroom management techniques, data analysis, and the Engaged Classrooms approach, extensive professional development for secondary teachers on Engaged Classrooms, professional development and meetings of School Climate, Student Intervention, and Discipline & Student Support Teams to promote school climate improvement, and improving the assessment, use, reporting, and analysis of student behavior data.

Funding supports the salaries of a .50 FTE Program Supervisor, 1.0 FTE Project Facilitator, and a 1.0 FTE Data Analyst, extension of service for professional development, staff travel to required meetings and conferences, program supplies, contractual charges for mental health and substance abuse counseling services, expert consulting, and training, employee benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SCHOOL CLIMATE TRANSFORMATION GRANT						
G. 24503. 114 SUPERVISOR	0.50	41,940	0.50	40,940	0.00	0
G. 24503. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	163,186	0.00	0	0.00	0
G. 24503. 119 INSERVICE TRAINING	0.00	6,300	0.00	0	0.00	0
G. 24503. 140 SUBSTITUTE SERVICE	0.00	43,350	0.00	0	0.00	0
G. 24503. 150 CERTIFIED SUPPORT STAFF	2.00	164,020	1.00	85,440	0.00	0
G. 24503. 174 PROGRAMMER/ANALYST	1.00	70,488	1.00	70,488	0.00	0
G. 24503. 182 OVERTIME	0.00	6,348	0.00	0	0.00	0
G. 24503. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	67,887	0.00	431,221	0.00	0
PERSONNEL TOTAL	3.50	563,519	2.50	628,089	0.00	0
G. 24503. 420 TRAINING SERVICES		90,000		0	0	0
G. 24503. 445 CONTRACTUAL SERVICES		126,000		99,000	0	0
G. 24503. 474 IN DISTRICT TRAVEL		12,500		0	0	0
G. 24503. 475 TRAVEL & CONFERENCES		21,744		58,250	0	0
G. 24503. 493 INDIRECT COSTS		72,524		73,535	0	0
CONTRACTUAL SERVICES TOTAL		322,768	0	230,785	0	0
G. 24503. 500 INSTRUCTIONAL SUPPLIES		131,262		147,000		0
G. 24503. 501 OFFICE SUPPLIES		4,500		0		0
SUPPLIES TOTAL		135,762		147,000		0
G. 24503. 810 EMPLOYEE BENEFITS		183,658		157,366		0
SCHOOL CLIMATE TRANSFORMATION GRANT TOTAL	3.50	1,205,707	2.50	1,163,240	0.00	0

STOP SCHOOL VIOLENCE

\$333,248

The SCSD has secured year three funding for the STOP School Violence Grant Program. This program is designed to ensure a positive school climate and improve security in K-12 schools by providing students and teachers with the tools they need to recognize, help prevent, and respond quickly to acts of violence. The Syracuse City School District partnered with Street Addiction, Inc., and Good Life Youth Foundation in securing this 3-year grant designed to support a comprehensive, trauma-informed approach in the eight targeted schools.

Each year, the targeted schools deliver two engaging, interactive schoolwide assemblies for all students. Meanwhile, 90 students with needs for intensive violence-prevention intervention receive comprehensive case management, mentoring support, and referral services. Additionally, as many as 400 teachers and other staff participate in training on topics related to violence prevention, such as trauma sensitivity, culturally responsive practices, street addiction, de-escalation strategies, and mental health awareness.

Funding supports contractual services with the project partners and the purchase of supplies and materials to support programmatic, professional development opportunities and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
STOP SCHOOL VIOLENCE						
G. 25553. 445 CONTRACTUAL SERVICES		326,900		326,900		326,900
G. 25553. 493 INDIRECT COST		348		348		348
CONTRACTUAL SERVICES TOTAL		327,248		327,248		327,248
G. 25553. 500 INSTRUCTIONAL SUPPLIES		6,000		6,000		6,000
STOP SCHOOL VIOLENCE TOTAL		333,248		333,248		333,248

TITLE I: NYSIP PLC GRANT

\$900,000

The NYS Integration Project (NYSIP) Professional Learning Communities program was established to increase student achievement in New York State Title I Schools, particularly those schools identified for improvement, by encouraging greater racial/ethnic, special education, English language learner/ multilingual learner (ELL/MLL), and socioeconomic integration in Title I schools. This program consists of three phases. Phase I was to learn about the benefits of integration and develop a sustainable integration strategy for the district. Phase II was to refine the integration strategy and implement a limited pilot. Phase III is intended for districts to more fully implement the integration plan that was developed through participating in Phases I and II.

The integration strategy shifted during the 2022-23 school year from a focus of providing highly desirable, well-developed choice programs for all our traditional (grades 6-8) middle schools to attract a larger population of students and families from diverse demographic backgrounds to a focus on CTE in all middle school grades. The District was provided a one-year no-cost extension and the CTE focus will continue in 2023-24. Each middle school aged student will take a minimum of one CTE class as well as attend the District’s CTE Expo that gives an overview of all CTE programming offered. The intent is to provide this exposure which will help direct students to various high schools resulting in the demographics of the high schools to become more diverse.

Funding supports a 2.0 FTE program facilitators, 2.0 FTE instructional coaches, extension of service for teachers to participate in CTE professional development, planning, and data review, supplies and materials to support CTE programming, travel costs for the implementation team’s attendance at statewide NYSIP-PLC sessions, employee benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
TITLE I: NYSIP PLC GRANT						
G. 23896. 117	0.00	349,655	0.00	279,249	0.00	0
G. 23896. 150	4.00	282,220	4.00	297,970	0.00	0
G. 23896. 181	0.00	7,000	0.00	20,004	0.00	0
G. 23896. 182	0.00	6,000	0.00	18,996	0.00	0
G. 23896. 185	0.00	18,937	0.00	18,937	0.00	0
PERSONNEL TOTAL	4.00	663,812	4.00	635,156	0.00	0
G. 23896. 475		4,823		2,411		0
G. 23896. 493		51,744		54,135		0
CONTRACTUAL SERVICES TOTAL		56,567		56,546		0
G. 23896. 500		8,339		37,695		0
G. 23896. 810		171,282		170,603		0
TITLE I: NYSIP PLC GRANT TOTAL	4.00	900,000	4.00	900,000	0.00	0

TITLE I: SIG HIGH SCHOOL REDESIGN

\$100,000

The SCSD has received School Improvement Grant 1003 High School Redesign Continuation funds to support redesign models in schools that participated in the 2022-23 High School Redesign Program. Nottingham High School is eligible for this funding.

Funding supports extension of service for teachers to provide academic support and Regents prep for students, participation in the school attendance team to address chronic absenteeism, data analysis to drive instruction, supplemental instructional supplies, employee benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
TITLE I: SIG HIGH SCHOOL REDESIGN						
G. 24776. 117	0.00	147,708	0.00	0	0.00	0
G. 24776. 140	0.00	9,000	0.00	0	0.00	0
G. 24776. 181	0.00	2,900	0.00	0	0.00	0
G. 24776. 182	0.00	2,610	0.00	720	0.00	720
G. 24776. 185	0.00	150,629	0.00	73,633	0.00	73,633
PERSONNEL TOTAL	0.00	312,847	0.00	74,353	0.00	74,353
G. 24776. 472		24,000		0		0
G. 24776. 475		15,000		0		0
G. 24776. 493		25,872		5,838		5,838
CONTRACTUAL SERVICES TOTAL		64,872		5,838		5,838
G. 24776. 500		10,372		5,221		5,221
G. 24776. 810		61,909		14,588		14,588
TITLE I: SIG HIGH SCHOOL REDESIGN TOTAL	0.00	450,000	0.00	100,000	0.00	100,000

WIOA - LITERACY & CIVICS GRANT

\$300,000

The Workforce Innovation and Opportunity Act (WIOA) is established to provide adult education and literacy services to assist out-of-school youth and adults to become literate, to obtain the knowledge and skills necessary for employment and economic self-sufficiency, and to assist these individuals in the completion of a secondary school education. Specifically, Program Area 2 of WIOA provides funds for Integrated English Literacy and Civics Education (IEL/CE) to this population.

The SCSD has been awarded a five-year grant for the IEL/CE program. IEL/CE serves English language learners (ELLs), including immigrants and refugees, who are not enrolled or required to be enrolled in secondary school, who do not have a U.S. secondary school diploma, or who lack the level of reading, writing and computation skills expected of a high school graduate. This program enables eligible students to achieve competency in the English language and to acquire the skills needed to function effectively as parents, workers, and citizens of the United States.

All classes include instruction in English language acquisition and literacy, the rights and responsibilities of citizenship, civic participation, and workforce training. Programming includes Early Childhood Education Teaching Assistant Preparation classes, the Manufacturing Training Initiative, ELL Basic Computer Classes, and a Workplace Literacy Program. The budget covers the salary and employee benefits of adult education teachers and a case manager.

			2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
WORKFORCE INVESTMENT ACT (WIA) - LITERACY & CIVICS GRANT								
G. 24176.	185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	18,795	0.00	0	0.00	0
G. 24176.	186	ADULT VOCATIONAL TEACHER	3.20	194,111	3.20	207,700	3.20	213,210
PERSONNEL TOTAL			3.20	212,906	3.20	207,700	3.20	213,210
G. 24176.	493	INDIRECT COSTS		16,446		18,045		18,045
G. 24176.	810	EMPLOYEE BENEFITS		70,648		74,255		76,220
WORKFORCE INVESTMENT ACT(WIA) - LITERACY & CIVICS GRANT - TOTAL			3.20	300,000	3.20	300,000	3.20	307,475

WIOA - TITLE II - ADULT LITERACY

\$258,068

The SCSD has been awarded a five-year of Adult Basic Education and Literacy Services funding. The Workforce Innovation Opportunity Act (WIOA) provides adult education and literacy services to assist out-of-school youth and adults to become literate and obtain the knowledge and skills necessary for employment and economic self-sufficiency, and to assist these individuals in the completion of a secondary school education. Specifically, Program Area 1 provides funding for Adult Basic Education (ABE) and Literacy Services.

Adults living in and near poverty often are hampered by lack of education and skills, leading to limited access to job opportunities and potential for living wages. Collaboratively, the SCSD and OCM-BOCES conduct Adult Basic Education and Adult Secondary Education (ABE/ASE) classes, distance learning, and National External Diploma Program (NEDP), through which adult students may improve literacy skills, earn a High School Equivalency or GED diploma, and pursue career options, post-secondary opportunities, and employment. The SCSD and OCM-BOCES use this funding to serve more than 500 students between the ages of 16 and 24 in Onondaga County.

This budget pays for the salaries and employee benefits of a number of full-time equivalent and part-time teachers, testing materials and other program supplies, a contract with OCM-BOCES to provide instructional services to program participants, and indirect costs.

		2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
WORKFORCE INVESTMENT ACT (WIA) - TITLE II - ADULT LITERACY							
G. 24196. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	34,254	0.00	7,601	0.00	7,601
G. 24196. 186	ADULT VOCATIONAL TEACHER	1.33	60,845	1.33	82,555	1.33	84,460
PERSONNEL TOTAL		1.33	95,099	1.33	90,156	1.33	92,061
G. 24196. 484	BOCES SERVICES		123,885		123,885		123,885
G. 24196. 493	INDIRECT COSTS		7,356		8,071		8,071
CONTRACTUAL SERVICES TOTAL			131,241		131,956		131,956
G. 24196. 500	INSTRUCTIONAL SUPPLIES		4,248		0		0
G. 24196. 810	EMPLOYEE BENEFITS		27,480		35,956		37,080
WORKFORCE INVESTMENT ACT(WIA) - TITLE II - ADULT LIT - TOTAL		1.33	258,068	1.33	258,068	1.33	261,097

WIOA - TITLE II - BOCES

\$ 82,095

Through funding from the Workforce Investment Opportunity Act (WIOA), the Syracuse City School District works with Onondaga-Cortland-Madison BOCES (OCM-BOCES) and the Center for Community Alternatives (CCA) to provide seamless literacy and transitional educational services to inmates at the Onondaga County Justice Center. This effort enhances the educational programming provided to inmates to reduce recidivism rates and end the cycle of poverty in Onondaga County.

Funding supports the salary and employee benefits of a professional literacy instructor to address the targeted needs of program participants. A small portion is set aside to cover indirect costs.

		2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
WIOA TITLE II - BOCES							
G. 24136. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	18,427	0.00	0	0.00	0
G. 24136. 186	ADULT VOCATIONAL TEACHER	0.50	43,110	0.50	45,681	0.50	47,051
PERSONNEL TOTAL		0.50	61,537	0.50	45,681	0.50	47,051
G. 24136. 475	TRAVEL & CONFERENCES		1,981		0		0
G. 24136. 493	INDIRECT COSTS		4,266		4,792		4,792
CONTRACTUAL SERVICES TOTAL			6,247		4,792		4,792
G. 24136. 810	EMPLOYEE BENEFITS		14,311		31,622		32,601
WIOA TITLE II - BOCES TOTAL		0.50	82,095	0.50	82,095	0.50	84,444

GRANT INDEX



GRANT INDEX

Program	Source	Type	Page
21st Century Community Learning Centers (2022-27)	Federal	Competitive	44
Afghan Refugee School Impact (ARSI)	Federal	Competitive	45
Agricultural Literacy Grant (Cornell)	Local	Competitive	45
American Rescue Plan Act (ARPA)	Federal	Federal Stimulus	6
Americanization League	Local	Other	84
Bank Street College of Education	Local	Competitive	46
Committee on Preschool Special Education (CPSE)	Local	Formula	24
Connect Kids Transportation	State	Other	84
Dick's Sports Matter	Local	Other	85
Elmcrest Campus School	Local	Other	85
Elmcrest Summer School	Local	Other	86
Empire State After School Program (I)	State	Competitive	47
Empire State After School Program (II)	State	Competitive	48
Empire State After-School Program (III)	State	Competitive	49
Employment Preparation Education (EPE)	State	Formula	25
Extended Learning Time (ELT)	State	Competitive	50
Homeless Child Education (McKinney-Vento)	Federal	Competitive	51
Homeless I - ARP	Federal	Federal Stimulus	8
Homeless II - ARP	Federal	Federal Stimulus	8
Homeless II - ARP - SLR	Federal	Federal Stimulus	9
Indian Education Act	Federal	Formula	26
Literacy Champions	Local	Competitive	51
Literacy Zone Initiative: Syracuse East	Federal	Competitive	52
Literacy Zone Initiative: Syracuse North	Federal	Competitive	52
Literacy Zone Initiative: Syracuse South	Federal	Competitive	53
Literacy Zone Initiative: Syracuse West	Federal	Competitive	54
Lockheed Martin CTE Equipment	Local	Competitive	54
Mentor Teacher Internship Program (MTIP)	State	Competitive	55
My Brother's Keeper FCEP	State	Competitive	55
My Brother's Keeper Fellows Program	State	Competitive	56
National Grid NSBE	Local	Other	87

Program	Source	Type	Page
New York GEAR UP	Federal	Competitive	57
NY SNAP in School	State	Competitive	58
Pathways in Technology (P-TECH) - ECHS at Corcoran	State	Competitive	58
Pathways in Technology (P-TECH) - ECHS at Henninger	State	Competitive	59
Pathways in Technology (P-TECH) - ECHS at ITC	State	Competitive	60
Pathways in Technology (P-TECH) - ECHS at PSLA	State	Competitive	61
Perkins V/CTE	Federal	Formula	27
Pre-K Evaluation 3-5	Local	Other	88
Pre-K Related Services 3-5 (SEIT)	Local	Other	88
Pre-K Related Services Only	Local	Other	89
Pre-K Special Education Itinerant Teacher (SEIT)	Local	Other	89
RECOVS Learning Loss Program	Federal	Competitive	62
RECOVS Mental Health Grant	Federal	Competitive	63
Refugee & Immigrant Student Welcome Program (RISWP)	State	Competitive	64
Refugee School Impact Program	Federal	Competitive	65
Refugee Social Services Program (RSSP) - Catholic Charities	Federal	Competitive	66
Say Yes to Education - Aid to Localities	State	Competitive	66
School Climate Transformation Grant	Federal	Competitive	67
School Health Services	State	Formula	27
School Library System Automation Aid	State	Formula	28
School Library System Operating Aid	State	Formula	28
School Library System Supplementary Aid	State	Formula	29
Section 4408 - Special Education Summer School Program	Local	Formula	30
Section 4408 - Transportation	State	Formula	30
Section 611 - Individuals with Disabilities Education Act (IDEA)	Federal	Formula	31
Section 619 - Individuals with Disabilities Education Act (IDEA)	Federal	Formula	32
Smart Scholars - Early College High School (ECHS) at ITC - Cohort 2	State	Competitive	68
Smart Scholars - Early College High School (ECHS) at ITC - Cohort 3	State	Competitive	69
Smart Scholars - Early College High School (ECHS) Program at Nottingham	State	Competitive	70
Smart Start Program	State	Competitive	71

GRANT INDEX

Program	Source	Type	Page
Special Class in an Integrated Setting (SCIS) 3-5	Local	Other	90
Special Class in an Integrated Setting (SCIS) 3-5 Summer	Local	Other	91
STOP School Violence	Federal	Competitive	72
Stronger Connections Grant	State	Competitive	73
Student Mental Health Support	State	Competitive	74
Summer - Half Day - 3 & 4 Year Olds	Local	Other	92
Teacher Center: Non-State	Local	Competitive	74
Teacher Resource and Computer Training Center	State	Competitive	75
Teachers of Tomorrow Program One	State	Competitive	75
Teachers of Tomorrow SMBE	State	Competitive	76
Title I, Part A: Improving Academic Achievement for the Disadvantaged	Federal	Formula	33
Title I, Part D: Neglected & Delinquent (N&D) Program	Federal	Formula	34
Title I: 1003 Basic School Improvement Grant (SIG)	Federal	Formula	35
Title I: NYSIP PLC Grant	Federal	Competitive	77
Title I: School Improvement Grant (SIG) Targeted	Federal	Formula	36
Title I: SIG High School Redesign	Federal	Competitive	78
Title II, Part A: Teacher & Principal Training & Recruiting	Federal	Formula	37
Title III, Part A: English Language Learner (ELL) Funds	Federal	Formula	38
Title III, Part A: Immigrant Funds	Federal	Formula	39
Title IV, Part A: Student Support & Academic Enrichment Program (SSAE)	Federal	Formula	40
Universal Full-Day Prekindergarten - Statewide	State	Competitive	79
Universal Pre-K (UPK)	State	Formula	41
WIOA - Literacy & Civics Grant	Federal	Competitive	80
WIOA - Title II - Adult Literacy	Federal	Competitive	81
WIOA - Title II - BOCES	Federal	Competitive	81

City of Syracuse Federal Grant Awards

Grant Name	Funder	Amount	Grant Description
JAG Byrne Memorial Justice Assistance	US Dept of Justice	\$90,306	Funding to support law enforcement, crime prevention, drug treatment, crime victim, and mental health programs.
JAG Byrne Memorial Justice Assistance	US Dept of Justice	\$100,628	Funding to support law enforcement, crime prevention, drug treatment, crime victim, and mental health programs.
Body Worn Camera (BWC)	US Dept of Justice	\$140,000	Funding for law enforcement agencies, including tribal law enforcement, seeking to pilot, establish, or enhance body-worn camera policy and implementation practices.
JAG 2022 Byrne Memorial Justice Assistance	US Dept of Justice	\$117,724	Funding to support law enforcement, crime prevention, drug
Community Policing Development (CPD) Crisis Intervention Team (CIT)	US Dept of Justice	\$249,275	Funding to develop the capacity of law enforcement to implement community policing strategies by providing guidance on promising practices through the development and testing of innovative strategies.
Community Policing Development (CPD) Accreditation Solicitation	US Dept of Justice	\$74,612	Funds will be used to develop the capacity of law enforcement to implement effective practices, outcomes, and strategies to prevent crime and promote safe communities.
JAG Byrne Memorial Justice Assistance	US Dept of Justice	\$1,484,887	Funding to support law enforcement, crime prevention, drug treatment, crime victim, and mental health programs.
JAG 2021 Byrne Memorial Justice Assistance	US Dept of Justice	\$108,200	Funding to support law enforcement, crime prevention, drug treatment, crime victim, and mental health programs.
JAG 2023 Byrne Memorial Justice Assistance	US Dept of Justice	\$129,647	Funding to support law enforcement, crime prevention, drug treatment, crime victim, and mental health programs.
Police Cadet Recruitment	Bureau of Justice Assistance 2023 Discretionary	\$500,000	The primary purpose of the program is to act as a bridge between graduating high school and becoming a police officer.
COPS Cameras	Bureau of Justice Assistance 2024 Discretionary	\$1,000,000	The funding allow for the expansion of the existing COPS Camera infrastructure across key areas in the city as well as providing critical repairs and replacements to the existing network.
SPD PALS	Bureau of Justice Assistance 2024 Discretionary	\$415,000	The funding allows states, tribes, and local governments to support a broad range of activities to prevent and control crime based on their own local needs and conditions.
Broadband Extension	American Rescue Plan Act ARPA	\$30,000,000	The Community Broadband Program provides affordable, high speed internet for underserved families in Syracuse, using Federal ARPA funds.
NYS Government Traffic Safety	National Highway Traffic Safety Administration (NHTSA)	\$46,000	Funding to reduce the number of injuries, deaths, and economic losses from motor vehicle crashes.
Syracuse Build Urban Opportunity Work Readiness Program	US Dept of Labor	\$300,000	Syracuse Build provides an accessible workforce pipeline for Syracuse residents, especially for women and people of color. Syracuse Build convenes local government, anchor institutions, union apprenticeship programs, and construction firms into a coordinated network of community, training, and workforce partners.
US Consumer Product Safety Commission Grant Program	US Consumer Product Safety Commission	\$50,000	Funding to protect the public from unsafe consumer products and unreasonable risks of injury.
Assistance to Firefighters Grant	FEMA	\$1,500,00	Funding to equip and train emergency personnel, enhance efficiencies and support community resilience.
NYS Government Traffic Safety	National Highway Traffic Safety Administration (NHTSA)	\$200,000	Funding to reduce the number of injuries, deaths, and economic losses from motor vehicle crashes.
Staffing for Adequate Fire and Emergency Response Program (SAFER)	FEMA	\$7,00,000	Funding for fire departments and volunteer firefighter interest organizations to help them increase or maintain the number of trained, "front line" firefighters available in their communities.
Gifford Foundation (Project Safe Neighborhoods)	US Dept of Justice	\$109,548	Funding for community-wide violence intervention and prevention.
The Forest Service's Urban and Community Forestry Program	US Dept of Agriculture	\$10,605,254	Funding to implement programs that support expanded tree canopy, improved health, ecological and economic benefits and build capacity for stronger community engagement in forest planning .



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