

MWBE Utilization - Q1 2024 Report

Total Project Exemptions from SIDA:	\$ 19,970,270.00
Total MWBE Utilization Goal Amount	\$ 1,997,027.00
Total MWBE Utilization Goal Percentage	10%

	Category	Contract Amount	Payments on Current Report	Total Payments to Date
Titan Roofing, Inc.	MBE	\$ 1,189,580.00	\$ 560,983.00	\$ 969,790.00
Heather Warren Ramie Land Surveyors	WBE	\$ 27,600.00	\$ 6,180.00	\$ 29,600.00
Heather Warren Ramie Land Surveyors	WBE	\$ 10,280.00		\$ 20,520.00
Interstate Refridgeration	MBE	\$ 1,904,715.00	\$ 11,777.00	\$ 1,803,852.11
KSP Painting	WBE	\$ 1,091,800.00	\$ 77,400.00	\$ 77,400.00
Quality Mechanical Services	WBE	\$ 3,087,314.00	\$ 747,394.00	\$ 1,145,492.76
Quality Mechanical Services	WBE	\$ 55,000.00		\$ 55,000.00
Quality Mechanical Services (HB as Prime)	WBE	\$ 2,814,332.00	\$ 602,553.00	\$ 1,862,883.15
Tristek Enterprises	WBE	\$ 25,007.00		\$ 12,637.50
Patriot Insulation	WBE	\$ 411,000.00	\$ 94,713.00	\$ 146,114.00
ABR	WBE	\$ 1,348.00	\$ 1,348.00	\$ 1,348.00
Total		\$ 10,617,976.00	\$ 2,102,348.00	\$ 6,124,637.52

Total MWBE Contracted Amount:	\$ 10,617,976.00	
Total MWBE Utilization To-Date (as of 3/31/24):	\$ 6,124,637.52	
% MWBE Utilization To-Date (as of 3/31/24):	30.7%	
Total MBE Utilization	\$ 2,773,642.11	14% Utilization to-date
Total WBE Utilization	\$ 3,204,881.41	16% Utilization to-date